

TABLE 3

Statements of Comprehensive Income of Domestic Banks

January - March 2024

Unit : NT\$ Million

Item	Total	Bank of Taiwan	Land Bank of Taiwan	Taiwan Coop- erative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Shanghai Com. Bank	Taipei Fubon Com. Bank	Cathay United Bank	Export-Import Bank of R.O.C.	Bank of Kaohsiung	Mega intl. Com. Bank	Agr. Bank of Taiwan	Citibank (Taiwan)	O-Bank	Taiwan Bus. Bank	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's Town Bank
Interest income	427,659	31,993	19,417	24,539	26,758	23,612	17,754	9,942	27,296	26,733	1,761	1,881	30,251	4,769	3,447	2,966	13,079	5,709	5,585	2,457
Loan & discount interest	283,891	18,749	14,847	18,251	17,986	16,417	12,599	6,716	14,922	17,227	1,733	1,431	17,817	2,143	584	2,301	10,359	2,259	4,411	1,892
Interest due from banks	43,902	4,354	784	1,678	2,184	1,805	1,347	518	3,921	3,163	1	25	7,074	649	2,198	155	634	2,067	159	57
Interest income from securities purchased under R/S	2,507	-	6	-	-	7	-	19	136	208	-	19	26	-	-	-	20	74	31	-
Bonds interest	86,364	7,537	3,688	4,391	6,463	5,260	3,743	2,578	7,537	5,184	21	394	5,049	1,935	559	476	1,982	469	958	501
Other interest income	10,995	1,353	92	219	125	123	65	111	780	951	6	12	285	42	106	34	84	840	26	7
Interest expenses	280,035	22,354	11,850	17,402	19,783	17,492	12,400	5,220	17,878	13,785	969	1,241	20,782	5,289	735	2,366	8,605	4,011	2,873	1,161
Deposits interest	229,535	20,199	9,871	15,313	15,328	12,495	10,307	4,781	14,599	11,275	-	961	13,103	3,169	646	2,080	7,799	3,722	2,511	963
Borrowing funds interest	30,567	1,977	1,734	2,052	3,766	2,979	1,746	120	1,323	1,216	922	110	7,065	1,339	60	90	579	168	45	132
Interest expenses from securities sold under R/P	8,884	103	-	19	225	1,147	108	3	666	183	-	141	298	639	-	122	6	-	92	66
Structured notes interest expenses	5,211	16	-	4	153	523	12	77	473	876	-	-	153	-	2	4	-	-	62	-
Other interest expenses	5,838	59	245	14	311	348	227	239	817	235	47	29	163	142	27	70	221	121	163	-
Net interest income	147,624	9,639	7,567	7,137	6,975	6,120	5,354	4,722	9,418	12,948	792	640	9,469	-520	2,712	600	4,474	1,698	2,712	1,296
Net income other than interest	145,130	5,214	1,704	6,827	8,614	7,427	4,772	2,906	9,579	13,022	50	337	8,817	-194	1,369	1,631	4,097	2,874	1,578	1,576
Net commission and fee income	74,659	899	1,360	3,422	3,263	3,182	2,279	1,214	5,847	7,657	28	232	3,166	82	400	447	2,192	1,649	862	498
Commission and service fees earned	88,923	1,096	1,608	3,974	4,039	3,669	2,648	1,410	6,817	9,575	35	256	3,622	95	578	475	2,313	1,977	905	515
Commission and service fees charged	14,264	197	248	552	776	487	369	196	970	1,918	7	24	456	13	178	28	121	328	43	17
Gains (Losses) on financial assets and liabilities																				
measured at fair value through profit or loss	144,368	52,009	3,181	15,234	3,973	15,570	1,882	-1,907	2,607	4,510	-122	196	4,513	-268	1,933	2,221	1,507	1,921	1,043	841
Realized gains (losses) on financial assets																				
measured at FVOCI	3,681	21	212	304	61	142	192	456	287	56	-	7	100	149	-6	31	78	-4	51	2
Gains (Losses) on derecognition of financial assets																				
measured at amortized cost	-157	-	-	-	-	-	-14	42	-110	-	-	6	11	-108	-	-	-	-	-	-
Gains (Losses) on reclassified financial assets	527	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign exchange gains (losses)	-31,390	4,643	-2,720	-12,202	343	-11,591	353	1,837	517	510	1	-116	905	-58	-940	-1,419	115	-814	-607	72
Reversal of (Provisions for) impairment																				
gains (losses) on assets	-308	-74	-	5	-73	-6	-61	-5	33	4	-	-7	32	6	7	-2	-4	-	-3	-99
Share of gains (losses) on associates and joint																				
ventures under equity method	5,833	1,087	-	2	138	13	63	1,241	200	151	-	-	1	2	-	340	-24	-	229	250
Other non-interest net gains (losses)	-52,083	-53,371	-329	62	909	117	78	28	198	134	143	19	89	1	-25	13	233	122	3	12
Net income	292,754	14,853	9,271	13,964	15,589	13,547	10,126	7,628	18,997	25,970	842	977	18,286	-714	4,081	2,231	8,571	4,572	4,290	2,872
Provisions for loan losses	14,544	-824	179	1,152	1,529	654	741	263	921	1,918	147	-22	779	31	9	74	1,213	277	133	-32
Guarantee reserve	-110	-17	9	-52	-100	10	11	-2	1	6	1	-	21	1	16	20	1	-18	20	-
Provisions for other losses and commitments	410	14	-8	42	-266	40	-39	38	101	127	-	-4	82	-2	27	-4	-14	65	62	-
Operating expenses	136,598	6,073	4,337	6,837	6,553	6,520	4,630	2,361	8,363	11,152	181	731	6,633	439	1,269	1,033	3,874	2,642	1,640	647
Net income (losses) before tax from continuing operations	141,312	9,607	4,754	5,985	7,873	6,323	4,783	4,968	9,611	12,767	513	272	10,771	-1,183	2,760	1,108	3,497	1,606	2,435	2,257
Net income (losses) before tax from discontinued operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net income (losses) before tax	141,312	9,607	4,754	5,985	7,873	6,323	4,783	4,968	9,611	12,767	513	272	10,771	-1,183	2,760	1,108	3,497	1,606	2,435	2,257
Income tax gains (expenses) for continuing operations	-23,564	-1,194	-1,038	-1,040	-1,380	-1,277	-952	-698	-1,447	-2,413	-42	-89	-883	-	-443	-155	-651	-360	-349	-238
Income tax gains (expenses) for discontinued operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net income (losses) after tax	117,748	8,413	3,716	4,945	6,493	5,046	3,831	4,270	8,164	10,354	471	183	9,888	-1,183	2,317	953	2,846	1,246	2,086	2,019
Other comprehensive income (losses) after tax	46,829	11,686	1,094	2,106	3,162	3,154	2,467	5,061	4,015	825	474	230	4,220	-944	-13	584	466	-177	206	343
Total comprehensive income (losses) after tax	164,577	20,099	4,810	7,051	9,655	8,200	6,298	9,331	12,179	11,179	945	413	14,108	-2,127	2,304	1,537	3,312	1,069	2,292	2,362

TABLE 3

Statements of Comprehensive Income of Domestic Banks

January - March 2024

Unit : NT\$ Million

Item	HSBC Bank (Taiwan)	Taipei Star Bank	Hwatai Bank	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Cota Bank	Union Bank of Taiwan	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	KGI Bank	DBS Bank (Taiwan)	Taishin Intl. Bank	EnTie Com. Bank	CTBC Bank	NEXT Com. Bank	LINE Bank Taiwan	Rakuten Intl. Com. Bank
Interest income	3,457	496	1,316	7,644	4,495	2,058	1,233	5,184	4,702	8,697	17,823	22,059	6,105	6,299	18,533	2,207	34,723	151	400	128
Loan & discount interest	2,034	393	1,126	6,035	3,615	1,695	1,061	3,946	3,494	6,369	11,576	14,842	3,924	3,656	12,095	1,817	23,145	70	312	42
Interest due from banks	546	6	21	410	124	36	38	59	198	158	1,225	1,680	323	1,581	505	29	4,161	7	10	12
Interest income from securities purchased under R/S	28	12	26	-	77	16	26	204	7	424	535	27	252	-	217	1	53	30	-	26
Bonds interest	644	85	129	1,021	671	301	91	721	779	1,631	3,944	4,701	1,315	369	4,573	337	6,158	43	78	48
Other interest income	205	-	14	178	8	10	17	254	224	115	543	809	291	693	1,143	23	1,206	1	-	-
Interest expenses	2,467	274	594	4,441	2,594	1,201	524	3,238	3,230	5,263	12,478	14,628	4,435	2,792	11,897	1,420	21,942	99	225	97
Deposits interest	2,313	226	563	4,184	2,436	1,018	504	2,587	2,803	4,724	10,317	13,104	3,258	2,561	10,125	1,337	17,949	98	224	82
Borrowing funds interest	77	28	1	14	20	44	-	55	116	51	917	482	98	4	259	61	907	-	-	10
Interest expenses from securities sold under R/P	20	9	-	65	15	89	-	572	18	267	389	192	582	-	368	11	2,464	-	-	5
Structured notes interest expenses	12	-	-	-	-	-	-	-	218	39	552	597	365	134	930	8	1	-	-	-
Other interest expenses	45	11	30	178	123	50	20	24	75	182	303	253	132	93	215	3	621	1	1	-
Net interest income	990	222	722	3,203	1,901	857	709	1,946	1,472	3,434	5,345	7,431	1,670	3,507	6,636	787	12,781	52	175	31
Net income other than interest	4,895	68	154	1,926	640	421	228	2,594	1,763	3,209	6,610	8,292	2,244	3,565	5,884	554	19,795	17	69	2
Net commission and fee income	1,984	40	96	1,006	417	291	122	777	716	1,602	3,307	5,397	674	2,475	3,648	339	13,039	-9	63	-4
Commission and service fees earned	2,542	43	105	1,418	482	303	128	1,553	945	1,986	3,831	6,537	796	2,967	4,989	355	14,163	29	142	2
Commission and service fees charged	558	3	9	412	65	12	6	776	229	384	524	1,140	122	492	1,341	16	1,124	38	79	6
Gains (Losses) on financial assets and liabilities																				
measured at fair value through profit or loss	9,125	-4	52	1,341	82	26	56	3,745	810	2,562	4,002	2,179	1,384	336	1,456	912	5,455	-	-	5
Realized gains (losses) on financial assets																				
measured at FVOCI	-	6	1	120	18	5	4	69	4	18	73	132	120	56	336	11	569	-	-	-
Gains (Losses) on derecognition of financial assets																				
measured at amortized cost	-5	-	-	-	-	-	-	-	-	-	15	-	-	-	7	-1	-	-	-	-
Gains (Losses) on reclassified financial assets	-	-	-	-	-	-	-	527	-	-	-	-	-	-	-	-	-	-	-	-
Foreign exchange gains (losses)	-6,237	24	2	-610	65	41	39	-2,652	99	-1,039	-981	299	-158	605	314	-708	651	26	-	1
Reversal of (Provisions for) impairment																				
gains (losses) on assets	-	-	-	-3	-2	1	-	-53	-1	-2	-3	-1	-1	8	-3	-	2	-1	-2	-
Share of gains (losses) on associates and joint																				
ventures under equity method	-	-	-	70	37	13	-	114	69	22	137	264	209	-	56	-	1,149	-	-	-
Other non-interest net gains (losses)	28	2	3	2	23	44	7	67	66	46	60	22	16	85	70	1	-1,070	1	8	-
Net income	5,885	290	876	5,129	2,541	1,278	937	4,540	3,235	6,643	11,955	15,723	3,914	7,072	12,520	1,341	32,576	69	244	33
Provisions for loan losses	57	9	145	370	-163	45	60	222	-	117	519	300	378	640	774	205	1,606	28	55	35
Guarantee reserve	48	-	-	-66	8	-11	-	52	-43	-25	-13	-1	10	-3	9	-10	7	-	-	-
Provisions for other losses and commitments	-44	-1	-	-4	-	2	-	17	-46	21	-5	-8	-1	184	-228	-25	286	-	1	-
Operating expenses	2,422	241	444	2,736	1,080	746	544	2,784	1,905	3,249	5,119	8,501	1,839	4,839	6,620	823	15,846	273	494	178
Net income (losses) before tax from continuing operations	3,402	41	287	2,093	1,616	496	333	1,465	1,419	3,281	6,335	6,931	1,688	1,412	5,345	348	14,831	-232	-306	-180
Net income (losses) before tax from discontinued operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net income (losses) before tax	3,402	41	287	2,093	1,616	496	333	1,465	1,419	3,281	6,335	6,931	1,688	1,412	5,345	348	14,831	-232	-306	-180
Income tax gains (expenses) for continuing operations	-579	-9	-61	-416	-303	-57	-67	-202	-178	-647	-1,102	-1,288	-219	-243	-926	-43	-2,718	46	61	36
Income tax gains (expenses) for discontinued operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net income (losses) after tax	2,823	32	226	1,677	1,313	439	266	1,263	1,241	2,634	5,233	5,643	1,469	1,169	4,419	305	12,113	-186	-245	-144
Other comprehensive income (losses) after tax	-259	-7	7	-406	-470	-143	7	2,526	407	451	1,287	2,225	648	-55	-403	-120	2,196	-2	-	-19
Total comprehensive income (losses) after tax	2,564	25	233	1,271	843	296	273	3,789	1,648	3,085	6,520	7,868	2,117	1,114	4,016	185	14,309	-188	-245	-163