

TABLE 3

## Consolidated Income Statement of Domestic Banks

January - December 2012

Unit : NT\$ Million

Item	Total	Export- Import Bank	Bank of Taiwan	TaipeiFubon Bank	Bank of Kaohsiung	Land Bank of Taiwan
Interest income	647,853	1,413	57,662	27,897	3,999	41,917
Loan & discount interest	491,400	1,365	40,919	20,411	3,372	36,970
Interest due from banks	38,604	-	5,505	985	146	1,470
Interest revenues from securities purchased under R/S	576	-	20	54	56	13
Bonds interest	80,845	21	10,211	4,494	415	2,712
Other interest income	36,428	27	1,007	1,953	10	752
Interest expenses	269,915	587	32,988	12,779	1,896	19,422
Deposits interest	224,494	-	30,554	9,184	1,641	18,185
Borrowing funds interest	11,858	587	-	686	-	20
Interest expense from securities sold under R/P	3,742	-	81	415	-	7
Structured notes interest expense	2,469	-	64	422	-	-
Other interest expenses	27,352	-	2,289	2,072	255	1,210
Net interest revenues	377,938	826	24,674	15,118	2,103	22,495
Net revenues other than interest	228,762	304	4,450	13,773	881	2,073
Commissions and fee revenues, net	121,639	23	4,701	7,993	356	2,546
Commission and service fees earned	141,188	42	5,269	10,253	394	2,969
Commission and service fees charged	19,549	19	568	2,260	38	423
Gains(losses) from financial assets and liabilities at fair value through P/L	43,227	110	12,108	3,432	-13	706
Realized gains(losses) from available-for- sale financial assets	12,965	-	929	744	136	-39
Realized gains(losses) from held-to- maturity financial assets	-1	-	-	-	-	-
Income from equity investments-equity method	14,032	-	1,876	21	50	-
Foreign exchange gain(loss), net	18,528	-2	1,680	1,133	75	-502
Impairment asset loss(reversal amount)	-1,474	-1	-72	49	-95	-9
Other net revenues other than interest	19,846	174	-16,772	401	372	-629
Total net revenues	606,700	1,130	29,124	28,891	2,984	24,568
Provisions for loan losses	44,176	210	2,387	47	516	1,456
Provisions for other losses	630	7	722	-589	58	-44
Operating expenses	321,150	458	17,983	14,271	1,986	12,714
Income before income tax	240,744	455	8,032	15,162	424	10,442
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	240,744	455	8,032	15,162	424	10,442

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan	Shanghai Bank	Union Bank of Taiwan
48,003	35,596	34,036	26,701	40,593	31,767	17,177	13,741	9,117
38,895	29,927	26,923	22,638	31,170	21,621	7,208	10,505	5,158
5,548	1,039	1,122	633	4,044	1,273	1,887	376	769
-	-	-	-	10	30	25	27	52
2,336	4,388	4,527	2,958	4,335	6,640	1,250	2,478	2,131
1,224	242	1,464	472	1,034	2,203	6,807	355	1,007
22,704	12,593	12,870	11,002	13,214	11,486	2,349	5,203	3,406
19,301	10,405	10,107	9,111	10,181	9,812	1,965	4,631	3,029
2,437	-	1,205	2	2,814	241	-	385	135
254	51	139	60	52	96	1	94	238
148	133	124	16	157	262	134	49	4
564	2,004	1,295	1,813	10	1,075	249	44	-
25,299	23,003	21,166	15,699	27,379	20,281	14,828	8,538	5,711
7,765	10,753	9,761	9,251	15,412	13,447	17,172	7,710	2,927
3,723	4,931	4,357	3,521	6,619	7,286	7,331	2,149	1,388
4,342	5,853	5,165	3,998	7,287	8,807	8,475	2,458	1,812
619	922	808	477	668	1,521	1,144	309	424
3,368	1,475	-1,362	1,144	2,040	1,091	1,205	198	560
425	264	390	301	1,293	1,279	262	230	-124
-	-	-	-	-	-	-	-	-
78	330	137	307	486	228	2	3,685	167
-1,966	715	3,503	295	2,325	1,055	4,898	595	-267
144	-9	4	51	-484	-145	-2	41	-174
1,993	3,047	2,732	3,632	3,133	2,653	3,476	812	1,377
33,064	33,756	30,927	24,950	42,791	33,728	32,000	16,248	8,638
4,351	5,705	5,331	1,449	2,067	3,047	567	494	414
119	104	102	160	2,088	-997	43	7	142
19,688	15,755	15,425	13,140	16,059	17,141	15,781	5,075	5,015
8,906	12,192	10,069	10,201	22,577	14,537	15,609	10,672	3,067
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
8,906	12,192	10,069	10,201	22,577	14,537	15,609	10,672	3,067

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	Cosmos Bank	Taishin Intl. Bank
Interest income	9,542	9,481	22,651	23,510	5,608	22,349
Loan & discount interest	7,422	7,929	16,928	15,948	4,925	17,131
Interest due from banks	721	757	701	279	93	246
Interest revenues from securities purchased under R/S	61	7	15	4	5	17
Bonds interest	335	652	3,118	4,483	296	2,605
Other interest income	1,003	136	1,889	2,796	289	2,350
Interest expenses	5,554	3,470	9,426	9,398	1,348	8,495
Deposits interest	3,459	3,014	8,023	7,681	1,222	6,558
Borrowing funds interest	587	23	-	378	40	1
Interest expense from securities sold under R/P	10	-	41	58	54	384
Structured notes interest expense	21	126	90	-	-	227
Other interest expenses	1,477	307	1,272	1,281	32	1,325
Net interest revenues	3,988	6,011	13,225	14,112	4,260	13,854
Net revenues other than interest	5,303	1,807	8,139	9,982	1,293	9,981
Commissions and fee revenues, net	2,008	1,319	3,390	6,160	1,103	6,403
Commission and service fees earned	2,498	1,616	4,050	7,463	1,272	8,394
Commission and service fees charged	490	297	660	1,303	169	1,991
Gains(losses) from financial assets and liabilities at fair value through P/L	1,045	1,070	2,437	718	-15	2,340
Realized gains(losses) from available-for- sale financial assets	315	40	7	1,591	54	152
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-2	-	-
Income from equity investments-equity method	166	48	1,603	-	44	410
Foreign exchange gain(loss), net	23	-815	290	478	-14	254
Impairment asset loss(reversal amount)	56	5	-272	17	-	-41
Other net revenues other than interest	1,690	140	684	1,020	121	463
Total net revenues	9,291	7,818	21,364	24,094	5,553	23,835
Provisions for loan losses	764	579	924	2,229	-1,095	-191
Provisions for other losses	134	-99	32	654	-909	-389
Operating expenses	5,530	4,976	11,228	12,685	3,856	14,073
Income before income tax	2,863	2,362	9,180	8,526	3,701	10,342
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	2,863	2,362	9,180	8,526	3,701	10,342

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Taiwan Bus. Bank
9,424	3,776	7,723	37,334	6,922	12,438	5,253	3,163	23,281
7,634	2,945	6,231	26,780	4,051	10,210	4,752	2,782	20,039
81	189	664	1,263	170	894	393	243	712
-	13	12	8	-	-	1	1	57
1,279	481	732	4,338	1,888	647	61	83	2,119
430	148	84	4,945	813	687	46	54	354
4,384	1,424	4,061	12,987	2,227	4,807	2,236	1,310	10,358
3,362	1,257	2,978	9,430	1,651	4,222	1,995	1,198	8,566
24	74	35	1,112	-	31	-	4	-
160	10	24	686	-	45	26	-	69
-	-	-	111	113	6	-	-	3
838	83	1,024	1,648	463	503	215	108	1,720
5,040	2,352	3,662	24,347	4,695	7,631	3,017	1,853	12,923
3,314	2,034	5,007	28,019	8,870	3,854	992	797	4,682
2,452	837	2,139	23,330	3,993	2,159	651	324	2,007
2,621	938	2,246	24,696	4,720	2,949	729	366	2,261
169	101	107	1,366	727	790	78	42	254
-365	-37	673	1,998	1,674	459	103	109	397
72	-1	926	911	-	917	33	39	18
-	-	-	-	-	-	-	-	-
45	57	66	1,257	-	139	53	123	57
995	45	-53	1,844	1,732	19	-7	-53	533
-47	123	-	59	-	-	-2	-7	-
162	1,010	1,256	-1,380	1,471	161	161	262	1,670
8,354	4,386	8,669	52,366	13,565	11,485	4,009	2,650	17,605
889	284	611	770	110	745	285	440	3,298
186	2	10	-426	-123	-26	-108	-3	-32
5,244	2,815	3,612	30,848	8,444	5,970	2,557	1,959	10,570
2,035	1,285	4,436	21,174	5,134	4,796	1,275	254	3,769
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,035	1,285	4,436	21,174	5,134	4,796	1,275	254	3,769

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Item	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank
Interest income	15,295	8,608	4,867	3,417	2,794	3,053
Loan & discount interest	11,178	7,771	2,933	1,853	2,550	2,668
Interest due from banks	406	571	376	436	218	184
Interest revenues from securities purchased under R/S	49	4	2	14	-	6
Bonds interest	2,352	221	1,496	955	18	111
Other interest income	1,310	41	60	159	8	84
Interest expenses	5,260	3,147	1,217	1,708	1,132	1,076
Deposits interest	3,837	2,800	1,008	818	1,023	1,026
Borrowing funds interest	188	50	115	11	22	1
Interest expense from securities sold under R/P	-	1	94	240	-	-
Structured notes interest expense	139	-	-	84	-	-
Other interest expenses	1,096	296	-	555	87	49
Net interest revenues	10,035	5,461	3,650	1,709	1,662	1,977
Net revenues other than interest	6,101	1,377	1,814	4,227	404	295
Commissions and fee revenues, net	2,809	1,142	667	185	290	186
Commission and service fees earned	3,229	1,229	701	212	321	206
Commission and service fees charged	420	87	34	27	31	20
Gains(losses) from financial assets and liabilities at fair value through P/L	1,732	246	284	-140	44	57
Realized gains(losses) from available-for- sale financial assets	-6	15	64	1,318	11	14
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	1
Income from equity investments-equity method	299	68	153	1,236	28	15
Foreign exchange gain(loss), net	250	-119	62	10	-32	-12
Impairment asset loss(reversal amount)	-13	-11	-	-115	-	-
Other net revenues other than interest	1,030	36	584	1,733	63	34
Total net revenues	16,136	6,838	5,464	5,936	2,066	2,272
Provisions for loan losses	2,122	226	-11	164	293	494
Provisions for other losses	-101	-	14	-201	5	9
Operating expenses	10,552	3,301	1,457	1,614	1,458	1,508
Income before income tax	3,563	3,311	4,004	4,359	310	261
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	3,563	3,311	4,004	4,359	310	261

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## Consolidated Income Statement of Domestic Banks

January - December 2012

Unit : NTS Million

Indus. Bank Taiwan	Agr. Bank of Taiwan	First Cap. Com. Bank	DBS Taiwan
2,287	9,687	968	4,803
1,727	3,014	760	4,157
27	3,891	93	199
-	-	13	-
421	2,740	88	430
112	42	14	17
1,223	8,635	449	2,084
817	8,217	407	1,819
401	-	19	230
8	321	23	-
1	-	-	35
-4	97	-	-
1,064	1,052	519	2,719
1,304	807	196	2,484
303	16	58	784
319	117	63	848
16	101	5	64
-70	1,754	9	643
65	205	103	12
-	-	-	-
781	17	-	-
517	-1,190	-11	245
-430	-94	-	-
138	99	37	800
2,368	1,859	715	5,203
1,243	714	-29	277
23	28	3	25
992	553	594	4,263
110	564	147	638
-	-	-	-
-	-	-	-
-	-	-	-
110	564	147	638