

TABLE 3

Consolidated Income Statement of Domestic Banks

January - March 2016

Unit : NT\$ Million

Item	Total	Export-Import Bank of R.O.C.	Bank of Taiwan	TaipeiFubon Com. Bank	Bank of Kaohsiung	Land Bank of Taiwan
Interest income	183,884	408	15,580	8,095	1,135	10,749
Loan & discount interest	139,497	381	10,536	5,634	943	8,981
Interest due from banks	13,476	-	2,102	694	20	629
Interest revenues from securities purchased under R/S	226	-	-	18	11	2
Bonds interest	22,700	14	2,733	1,115	160	858
Other interest income	7,985	13	209	634	1	279
Interest expenses	73,222	94	8,792	3,608	507	4,523
Deposits interest	61,020	-	8,324	2,596	433	4,173
Borrowing funds interest	3,862	94	85	184	-	5
Interest expense from securities sold under R/P	762	-	13	53	9	-
Structured notes interest expense	1,124	-	5	156	-	-
Other interest expenses	6,454	-	365	619	65	345
Net interest revenues	110,662	314	6,788	4,487	628	6,226
Net revenues other than interest	88,803	40	14,589	5,615	198	1,212
Commissions and fee revenues, net	43,277	10	1,352	3,238	125	655
Commission and service fees earned	49,700	15	1,467	3,671	136	826
Commission and service fees charged	6,423	5	115	433	11	171
Gains(Losses) from financial assets and liabilities at fair value through P/L	18,292	-12	4,062	2,618	24	-19
Realized gains(losses) from available-for- sale financial assets	4,265	-	-7	42	21	116
Realized gains(losses) from held-to- maturity financial assets	56	-	-	-	-	-
Foreign exchange gain(loss), net	4,102	-2	-511	-739	-	26
Impairment asset loss (reversal amount)	78	-	-	-	-	-
Income (Loss) from equity investment in associates-equity method	18,160	-	13,827	352	21	48
Other net revenues other than interest	573	44	-4,134	104	7	386
Total net revenues	199,465	354	21,377	10,102	826	7,438
Provisions for loan losses	12,788	105	5,281	-130	82	188
Guarantee reserve	908	11	14	4	-	-
Provisions for other losses	1,825	-	-1,028	313	9	4
Operating expenses	95,481	111	4,768	4,287	563	3,431
Net income (loss) before tax for continued operations	88,463	127	12,342	5,628	172	3,815
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	88,463	127	12,342	5,628	172	3,815
Income tax gains (expenses)	-11,643	-8	-450	-723	-	-690
Income tax gains (expenses) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	76,820	119	11,892	4,905	172	3,125
Other comprehensive post tax income (loss)	3,212	-148	1,280	-29	26	385
Net comprehensive post tax income (loss)	80,032	-29	13,172	4,876	198	3,510

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank, Ltd.	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan Limited	Shanghai Com. Bank, Ltd.	Union Bank of Taiwan
12,788	10,235	9,538	8,187	12,930	9,369	3,550	4,244	2,509
10,205	8,214	7,548	6,782	9,718	6,309	2,287	3,377	1,575
1,332	657	604	575	1,132	585	354	130	124
1	-	-	-	18	14	4	2	32
1,059	1,244	1,273	797	1,339	1,902	197	659	596
191	120	113	33	723	559	708	76	182
4,991	3,328	3,158	2,917	4,290	3,526	706	1,566	963
4,442	2,880	2,675	2,496	3,345	2,740	598	1,327	852
355	-	174	5	927	37	97	193	60
12	8	24	4	-	119	-	8	47
10	15	64	9	-	397	9	4	-
172	425	221	403	18	233	2	34	4
7,797	6,907	6,380	5,270	8,640	5,843	2,844	2,678	1,546
2,802	3,661	2,481	2,323	4,687	7,178	3,563	2,127	558
1,352	1,898	1,282	1,049	2,016	4,261	2,193	689	501
1,537	2,315	1,575	1,250	2,229	4,899	2,400	774	691
185	417	293	201	213	638	207	85	190
-1,182	919	-1,358	829	1,107	947	-2,508	164	44
221	93	181	86	568	1,121	120	60	56
-	1	-	-	-	55	-	-	-
1,793	32	1,680	-172	724	110	3,506	70	-133
7	-	-	-	-99	-	-	-	-
65	196	76	90	153	124	-	1,037	70
546	522	620	441	218	560	252	107	20
10,599	10,568	8,861	7,593	13,327	13,021	6,407	4,805	2,104
1,636	484	130	-100	1,209	315	543	25	-37
225	-	-	1	562	-10	-11	169	-
-4	-255	-29	46	-634	388	14	1	-39
5,424	4,668	4,493	3,697	4,689	5,988	3,948	1,573	1,411
3,318	5,671	4,267	3,949	7,501	6,340	1,913	3,037	769
-	-	-	-	-	-	-	-	-
3,318	5,671	4,267	3,949	7,501	6,340	1,913	3,037	769
-513	-863	-579	-555	-975	-751	-202	-417	-
-	-	-	-	-	-	-	-	-
2,805	4,808	3,688	3,394	6,526	5,589	1,711	2,620	769
1,144	-183	-34	262	-480	-26	97	-636	19
3,949	4,625	3,654	3,656	6,046	5,563	1,808	1,984	788

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac Company Ltd.	E. Sun Com. Bank, Ltd.	KGI Bank	Taishin Intl. Bank
Interest income	2,827	3,444	5,847	7,110	2,192	6,984
Loan & discount interest	2,198	2,672	4,342	5,597	1,632	5,513
Interest due from banks	147	136	213	394	125	134
Interest revenues from securities purchased under R/S	18	7	7	4	31	4
Bonds interest	217	600	755	586	230	715
Other interest income	247	29	530	529	174	618
Interest expenses	1,354	1,355	2,606	3,048	887	2,806
Deposits interest	792	1,068	2,207	2,491	705	2,012
Borrowing funds interest	145	54	72	300	10	-
Interest expense from securities sold under R/P	40	11	1	31	113	121
Structured notes interest expense	19	11	85	5	37	233
Other interest expenses	358	211	241	221	22	440
Net interest revenues	1,473	2,089	3,241	4,062	1,305	4,178
Net revenues other than interest	940	1,474	2,343	4,913	968	3,604
Commissions and fee revenues, net	467	705	1,007	2,970	258	2,207
Commission and service fees earned	597	950	1,257	3,379	317	2,877
Commission and service fees charged	130	245	250	409	59	670
Gains(Losses) from financial assets and liabilities at fair value through P/L	301	508	639	2,163	622	1,219
Realized gains(losses) from available-for- sale financial assets	22	135	-1	65	257	80
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	-121	92	105	-315	-173	-18
Impairment asset loss (reversal amount)	-	-	-	-	-	-1
Income (Loss) from equity investment in associates-equity method	212	27	559	23	-4	36
Other net revenues other than interest	59	7	34	7	8	81
Total net revenues	2,413	3,563	5,584	8,975	2,273	7,782
Provisions for loan losses	-134	60	251	146	-13	-130
Guarantee reserve	-6	-3	22	-17	1	14
Provisions for other losses	45	250	-365	-93	-80	417
Operating expenses	1,540	1,594	3,275	4,572	1,335	4,033
Net income (loss) before tax for continued operations	968	1,662	2,401	4,367	1,030	3,448
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	968	1,662	2,401	4,367	1,030	3,448
Income tax gains (expenses)	-123	-212	-321	-607	-37	-455
Income tax gains (expenses) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	845	1,450	2,080	3,760	993	2,993
Other comprehensive post tax income (loss)	19	265	-278	-1,095	537	390
Net comprehensive post tax income (loss)	864	1,715	1,802	2,665	1,530	3,383

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	CTBC Bank Co., Ltd.	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank, Ltd.	Bank of Panhsin	Taiwan Bus. Bank
2,193	822	1,685	11,653	1,834	3,893	1,782	959	6,339
1,831	737	1,438	8,743	1,130	3,106	1,577	857	5,061
28	33	127	595	258	205	35	55	505
-	-	-	1	2	-	-	4	22
251	31	105	1,261	319	451	162	37	640
83	21	15	1,053	125	131	8	6	111
814	329	756	4,128	775	1,275	733	393	2,583
582	285	538	3,375	431	1,092	653	354	2,086
22	16	10	654	-	27	-	-	-
3	-	9	61	-	-	4	-	3
-	-	18	12	5	-	-	-	-
207	28	181	26	339	156	76	39	494
1,379	493	929	7,525	1,059	2,618	1,049	566	3,756
1,274	501	798	10,042	2,103	905	459	276	1,903
580	227	450	8,310	1,194	682	369	189	945
640	249	469	8,848	1,362	917	390	198	1,016
60	22	19	538	168	235	21	9	71
629	29	265	2,883	457	-58	47	115	179
5	-	148	665	-	22	45	18	-
-	-	-	-	-	-	-	-	-
18	216	-85	-1,221	334	192	-21	-99	66
-	-	-	-5	-	-	-	-	-
32	14	22	264	-	16	-	1	6
10	15	-2	-854	118	51	19	52	707
2,653	994	1,727	17,567	3,162	3,523	1,508	842	5,659
939	-27	294	268	-286	5	2	-44	1,085
-28	-	3	-	-12	-	2	-	3
417	247	471	1,234	-68	286	-24	-	7
2,207	643	762	10,004	1,859	1,965	775	664	2,968
-882	131	197	6,061	1,669	1,267	753	222	1,596
-	-	-	-	-	-	-	-	-
-882	131	197	6,061	1,669	1,267	753	222	1,596
-455	-34	-131	-1,339	-233	-194	-	-36	-272
-	-	-	-	-	-	-	-	-
-1,337	97	66	4,722	1,436	1,073	753	186	1,324
91	60	18	997	-83	81	73	119	160
-1,246	157	84	5,719	1,353	1,154	826	305	1,484

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Item	Standard Char. Bank (Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Bank
Interest income	2,599	2,789	1,581	15	689	860
Loan & discount interest	1,855	2,472	929	-	618	778
Interest due from banks	216	156	87	15	12	39
Interest revenues from securities purchased under R/S	5	6	4	-	2	4
Bonds interest	359	144	554	-	54	27
Other interest income	164	11	7	-	3	12
Interest expenses	1,003	988	353	-	246	271
Deposits interest	729	877	288	-	221	258
Borrowing funds interest	-	7	35	-	5	-
Interest expense from securities sold under R/P	-	2	30	-	1	-
Structured notes interest expense	4	-	-	-	-	-
Other interest expenses	270	102	-	-	19	13
Net interest revenues	1,596	1,801	1,228	15	443	589
Net revenues other than interest	1,227	392	616	685	232	48
Commissions and fee revenues, net	459	277	323	-	100	65
Commission and service fees earned	589	308	333	-	109	70
Commission and service fees charged	130	31	10	-	9	5
Gains(Losses) from financial assets and liabilities at fair value through P/L	90	9	-73	-13	-125	-7
Realized gains(losses) from available-for- sale financial assets	17	-	-175	104	7	-
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	327	65	253	17	121	-18
Impairment asset loss (reversal amount)	-	34	218	-45	-	-
Income (Loss) from equity investment in associates-equity method	147	3	112	432	-	2
Other net revenues other than interest	187	4	-42	190	129	6
Total net revenues	2,823	2,193	1,844	700	675	637
Provisions for loan losses	174	76	70	-	112	5
Guarantee reserve	1	-	-	-	-	-
Provisions for other losses	12	1	30	-	79	2
Operating expenses	2,246	1,187	529	154	416	444
Net income (loss) before tax for continued operations	390	929	1,215	546	68	186
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	390	929	1,215	546	68	186
Income tax gains (expenses)	-44	-152	-114	-	-	-32
Income tax gains (expenses) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	346	777	1,101	546	68	154
Other comprehensive post tax income (loss)	-72	132	318	-541	29	1
Net comprehensive post tax income (loss)	274	909	1,419	5	97	155

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Indus. Bank of Taiwan	Agr. Bank of Taiwan	Bank of Taipei	DBS Bank (Taiwan), Ltd.	ANZ Bank (Taiwan) Ltd.
906	2,751	302	1,525	986
687	1,037	236	1,263	698
46	782	21	100	74
-	-	3	-	-
122	923	42	117	52
51	9	-	45	162
413	1,947	127	642	421
249	1,839	116	573	318
136	-	7	64	82
-	31	4	-	-
-	-	-	5	21
28	77	-	-	-
493	804	175	883	565
671	-36	36	658	737
285	-24	23	345	243
296	35	25	372	312
11	59	2	27	69
528	1,490	10	610	140
64	101	7	1	-
-	-	-	-	-
-381	-1,612	-11	-313	300
-31	-	-	-	-
188	9	-	-	-
18	-	7	15	54
1,164	768	211	1,541	1,302
-24	211	8	108	-99
3	-2	-4	-14	-20
152	-	-	125	-106
440	242	170	1,255	1,151
593	317	37	67	376
-	-	-	-	-
593	317	37	67	376
-68	-10	-	-8	-40
-	-	-	-	-
525	307	37	59	336
-1	319	18	2	-24
524	626	55	61	312