

TABLE 3

Consolidated Income Statement of Domestic Banks

January - March 2013

Unit : NT\$ Million

Item	Total	Export- Import Bank	Bank of Taiwan	TaipeiFubon Bank	Bank of Kaohsiung	Land Bank of Taiwan
Interest income	158,436	345	14,161	6,827	970	10,353
Loan & discount interest	123,809	331	10,339	5,154	829	9,135
Interest due from banks	8,919	-	1,343	248	42	386
Interest revenues from securities purchased under R/S	234	-	4	32	9	3
Bonds interest	17,410	5	2,269	927	88	636
Other interest income	8,064	9	206	466	2	193
Interest expenses	65,246	88	8,072	3,148	448	4,800
Deposits interest	53,028	-	7,753	2,227	390	4,436
Borrowing funds interest	2,482	88	-	126	-	3
Interest expense from securities sold under R/P	2,774	-	21	79	-	2
Structured notes interest expense	683	-	20	116	-	-
Other interest expenses	6,279	-	278	600	58	359
Net interest revenues	93,190	257	6,089	3,679	522	5,553
Net revenues other than interest	59,715	26	751	4,070	191	596
Commissions and fee revenues, net	33,790	7	1,216	2,039	105	584
Commission and service fees earned	38,864	11	1,333	2,597	114	695
Commission and service fees charged	5,074	4	117	558	9	111
Gains(losses) from financial assets and liabilities at fair value through P/L	18,046	-13	4,460	1,232	-1	134
Realized gains(losses) from available-for- sale financial assets	4,026	-	93	30	57	105
Realized gains(losses) from held-to- maturity financial assets	-3	-	-	-	-	-
Foreign exchange gain(loss), net	4,845	1	779	755	15	-46
Impairment asset loss(reversal amount)	188	-	-	3	-	-
Income (loss) from equity investment in associates-equity method	3,413	-	382	4	11	-
Other net revenues other than interest	-4,590	31	-6,179	7	4	-181
Total net revenues	152,905	283	6,840	7,749	713	6,149
Provisions for loan losses	5,013	49	508	-45	51	63
Guarantee reserve	941	-3	-46	-6	5	-2
Provisions for other losses	-732	-	-82	-155	4	-6
Operating expenses	80,021	104	4,154	3,628	503	3,179
Net income (loss) before tax for continued operations	67,662	133	2,306	4,327	150	2,915
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	67,662	133	2,306	4,327	150	2,915
Income tax expense	-8,817	-11	-385	-736	-	-538
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	58,845	122	1,921	3,591	150	2,377
Other comprehensive post tax income (loss)	9,782	172	2,577	71	-59	1
Net comprehensive post tax income (loss)	68,627	294	4,498	3,662	91	2,378

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan	Shanghai Bank	Union Bank of Taiwan
11,538	8,908	8,249	6,525	10,045	7,826	3,106	3,514	2,272
9,388	7,617	6,805	5,713	7,785	5,391	1,706	2,799	1,366
1,387	257	315	174	893	213	288	107	157
-	-	-	-	10	2	8	1	22
538	922	964	616	1,059	1,557	244	526	491
225	112	165	22	298	663	860	81	236
5,301	2,845	2,752	2,471	3,046	2,804	468	1,406	829
4,499	2,417	2,363	2,072	2,418	2,358	409	1,226	737
602	-	111	-	561	48	43	149	35
57	10	45	9	33	32	-	11	39
14	42	27	4	32	77	16	8	1
129	376	206	386	2	289	-	12	17
6,237	6,063	5,497	4,054	6,999	5,022	2,638	2,108	1,443
2,151	1,601	2,111	1,614	3,689	3,469	3,722	2,347	547
1,045	1,199	1,201	937	1,911	2,056	2,098	671	353
1,210	1,451	1,399	1,068	2,092	2,483	2,415	748	458
165	252	198	131	181	427	317	77	105
-658	-27	2,370	258	-27	594	1,428	292	184
124	-12	347	49	557	380	14	131	-24
-	-3	-	-	-	-	-	-	-
1,192	325	-1,923	166	1,010	195	-224	92	14
21	9	-	-	-23	-	-	-	-51
-	-	-	-	-	-	-	-	-
40	73	52	89	90	74	-	1,015	56
387	37	64	115	171	170	406	146	15
8,388	7,664	7,608	5,668	10,688	8,491	6,360	4,455	1,990
951	193	716	-425	-256	80	49	249	13
3	1	-	21	801	-	-3	-	-
-113	7	49	-20	281	-125	-100	1	-64
4,927	3,946	3,980	3,286	4,141	4,439	3,764	1,235	1,249
-	-	-	-	-	-	-	-	-
2,620	3,517	2,863	2,806	5,721	4,097	2,650	2,970	792
-	-	-	-	-	-	-	-	-
2,620	3,517	2,863	2,806	5,721	4,097	2,650	2,970	792
-427	-556	-415	-421	-798	-501	-293	-420	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,193	2,961	2,448	2,385	4,923	3,596	2,357	2,550	792
-204	1,045	289	-30	807	61	377	1,038	473
1,989	4,006	2,737	2,355	5,730	3,657	2,734	3,588	1,265

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	Cosmos Bank	Taishin Intl. Bank
Interest income	2,646	2,322	5,652	5,294	1,399	5,519
Loan & discount interest	2,056	1,984	4,206	4,129	1,212	4,451
Interest due from banks	164	153	200	80	25	53
Interest revenues from securities purchased under R/S	46	-	-	-	1	19
Bonds interest	65	157	682	493	89	532
Other interest income	315	28	564	592	72	464
Interest expenses	1,495	907	2,349	2,284	352	2,093
Deposits interest	838	795	1,984	-	334	1,622
Borrowing funds interest	152	6	-	70	1	-
Interest expense from securities sold under R/P	-	-	4	1,943	12	100
Structured notes interest expense	5	32	21	17	-	105
Other interest expenses	500	74	340	254	5	266
Net interest revenues	1,151	1,415	3,303	3,010	1,047	3,426
Net revenues other than interest	1,100	774	2,835	3,382	365	4,138
Commissions and fee revenues, net	576	409	1,141	1,903	301	1,781
Commission and service fees earned	708	478	1,322	2,206	341	2,313
Commission and service fees charged	132	69	181	303	40	532
Gains(losses) from financial assets and liabilities at fair value through P/L	325	-86	826	1,338	-	1,157
Realized gains(losses) from available-for- sale financial assets	2	38	8	98	13	940
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	56	366	453	25	42	123
Impairment asset loss(reversal amount)	-	-	-	-	-	-
Income (loss) from equity investment in associates-equity method	69	10	368	-	6	39
Other net revenues other than interest	72	37	39	18	3	98
Total net revenues	2,251	2,189	6,138	6,392	1,412	7,564
Provisions for loan losses	-108	106	209	328	-131	-60
Guarantee reserve	20	40	-7	-	2	-
Provisions for other losses	-63	-30	-164	19	-24	-157
Operating expenses	1,381	1,252	2,957	3,257	956	3,512
Net income (loss) before tax for continued operations	-	-	-	-	-	-
	1,021	821	3,143	2,788	609	4,269
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	1,021	821	3,143	2,788	609	4,269
Income tax expense	-119	-118	-	-477	-98	-555
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
	-	-	-	-	-	-
Post tax profit (loss)	902	703	3,143	2,311	511	3,714
Other comprehensive post tax income (loss)	-1	-383	-83	275	-107	-508
Net comprehensive post tax income (loss)	901	320	3,060	2,586	404	3,206

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Taiwan Bus. Bank
2,197	848	1,924	9,097	1,732	3,257	1,359	766	5,688
1,820	723	1,579	6,718	1,061	2,691	1,250	663	4,948
17	49	148	197	24	209	85	68	166
-	1	4	4	-	-	-	2	17
251	44	173	863	389	204	12	22	453
109	31	20	1,315	258	153	12	11	104
1,024	340	954	3,210	665	1,249	559	322	2,440
731	303	702	2,366	424	1,089	498	295	2,043
3	-	5	273	-	4	-	1	-
39	4	1	148	-	16	4	-	19
-	-	-	37	22	1	-	-	-
251	33	246	386	219	139	57	26	378
1,173	508	970	5,887	1,067	2,008	800	444	3,248
1,025	467	905	7,933	2,464	1,043	299	254	960
548	274	477	6,269	1,301	650	203	123	537
597	298	501	6,703	1,436	852	223	136	604
49	24	24	434	135	202	20	13	67
592	71	306	1,418	462	235	30	2	92
36	60	123	229	-	40	12	7	8
-	-	-	-	-	-	-	-	-
-187	23	-27	462	430	48	37	69	213
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
37	22	18	343	-	40	-	30	18
-1	17	8	-788	271	30	17	23	92
2,198	975	1,875	13,820	3,531	3,051	1,099	698	4,208
240	-80	-51	-467	87	276	40	10	980
16	-2	5	-4	31	23	-	4	2
-15	-25	5	172	-67	-14	-16	1	-179
1,322	692	796	7,731	1,839	1,551	681	486	2,590
-	-	-	-	-	-	-	-	-
635	390	1,120	6,388	1,641	1,215	394	197	815
-	-	-	-	-	-	-	-	-
635	390	1,120	6,388	1,641	1,215	394	197	815
-96	35	-311	-859	-196	-176	-	-	18
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
539	425	809	5,529	1,445	1,039	394	197	833
62	-42	-318	1,223	-33	70	-14	-31	60
601	383	491	6,752	1,412	1,109	380	166	893

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Item	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank
Interest income	3,613	2,306	1,300	988	706	769
Loan & discount interest	2,726	2,067	747	474	633	688
Interest due from banks	75	121	89	104	55	46
Interest revenues from securities purchased under R/S	7	6	4	27	1	2
Bonds interest	515	99	449	276	12	24
Other interest income	290	13	11	107	5	9
Interest expenses	1,282	859	293	460	279	276
Deposits interest	1,117	762	247	259	247	263
Borrowing funds interest	-	11	21	2	-	1
Interest expense from securities sold under R/P	-	-	25	47	-	-
Structured notes interest expense	41	-	-	37	-	-
Other interest expenses	124	86	-	115	32	12
Net interest revenues	2,331	1,447	1,007	528	427	493
Net revenues other than interest	1,385	644	808	683	118	95
Commissions and fee revenues, net	788	299	241	48	83	47
Commission and service fees earned	881	319	252	55	91	52
Commission and service fees charged	93	20	11	7	8	5
Gains(losses) from financial assets and liabilities at fair value through P/L	522	27	139	-133	22	12
Realized gains(losses) from available-for- sale financial assets	-	-6	183	297	2	-
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	-19	67	17	194	8	27
Impairment asset loss(reversal amount)	-	230	-	-1	-	-
Income (loss) from equity investment in associates-equity method	77	29	45	235	-	3
Other net revenues other than interest	17	-2	183	43	3	6
Total net revenues	3,716	2,091	1,815	1,211	545	588
Provisions for loan losses	482	231	282	2	76	108
Guarantee reserve	1	35	-	6	1	3
Provisions for other losses	31	10	4	97	1	-
Operating expenses	2,559	911	359	376	341	365
Net income (loss) before tax for continued operations	-	-	-	-	-	-
continued operations	643	904	1,170	730	126	112
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	643	904	1,170	730	126	112
Income tax expense	-140	-	-98	-38	-	-19
Income tax expense(gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	503	904	1,072	692	126	93
Other comprehensive post tax income (loss)	683	-20	-67	2,284	-12	1
Net comprehensive post tax income (loss)	1,186	884	1,005	2,976	114	94

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Indus. Bank Taiwan	Agr. Bank of Taiwan	First Cap. Com. Bank	DBS Taiwan
514	2,432	242	1,227
456	885	193	1,091
5	936	25	15
-	-	2	-
31	603	21	109
22	8	1	12
273	2,165	109	529
181	2,056	99	468
89	19	5	53
2	67	5	-
-	-	-	8
1	23	-	-
241	267	133	698
513	109	39	492
170	8	16	175
176	38	18	190
6	30	2	15
923	-690	15	215
18	64	3	-
-	-	-	-
-748	725	2	88
-	-	-	-
-	-	-	-
136	2	-	-
14	-	3	14
754	376	172	1,190
144	89	2	22
-3	-	-3	-
2	-	-	3
275	141	146	1,010
-	-	-	-
336	146	27	155
-	-	-	-
336	146	27	155
-55	-7	-	-7
-	-	-	-
-	-	-	-
281	139	27	148
199	-100	41	-15
480	39	68	133