

TABLE 3

Consolidated Income Statement of Domestic Banks

January - June 2012

Unit : NT\$ Million

Item	Total	Export- Import Bank	Bank of Taiwan	TaipeiFubon Bank	Bank of Kaohsiung	Land Bank of Taiwan
Interest income	322,215	689	28,668	13,883	1,998	20,920
Loan & discount interest	243,160	666	20,497	10,106	1,675	18,476
Interest due from banks	20,311	-	2,722	509	66	771
Interest revenues from securities purchased under R/S	220	-	10	12	34	5
Bonds interest	40,356	10	5,057	2,281	217	1,285
Other interest income	18,168	13	382	975	6	383
Interest expenses	134,843	305	16,507	6,417	961	9,764
Deposits interest	111,633	-	15,213	4,608	825	9,165
Borrowing funds interest	6,331	305	-	391	-	10
Interest expense from securities sold under R/P	1,953	-	44	217	-	2
Structured notes interest expense	1,155	-	32	193	-	-
Other interest expenses	13,771	-	1,218	1,008	136	587
Net interest revenues	187,372	384	12,161	7,466	1,037	11,156
Net revenues other than interest	115,241	178	1,920	7,153	385	1,243
Commissions and fee revenues, net	59,852	11	2,301	4,237	181	1,227
Commission and service fees earned	69,314	21	2,565	5,273	200	1,433
Commission and service fees charged	9,462	10	264	1,036	19	206
Gains(losses) from financial assets and liabilities at fair value through P/L	19,626	59	3,408	1,764	-11	229
Realized gains(losses) from available-for- sale financial assets	6,870	-	117	184	18	191
Realized gains(losses) from held-to- maturity financial assets	2	-	-	-	-	-
Income from equity investments-equity method	6,655	-	901	12	28	-
Foreign exchange gain(loss), net	9,106	-	414	868	46	-130
Impairment asset loss(reversal amount)	-441	-1	-60	8	-49	-
Other net revenues other than interest	13,571	109	-5,161	80	172	-274
Total net revenues	302,613	562	14,081	14,619	1,422	12,399
Provisions for loan losses	10,964	71	667	-360	160	308
Provisions for other losses	1,698	6	544	-281	20	-34
Operating expenses	156,952	221	8,569	6,788	995	5,978
Income before income tax	132,999	264	4,301	8,472	247	6,147
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	132,999	264	4,301	8,472	247	6,147

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan	Shanghai Bank	Union Bank of Taiwan
23,875	17,703	16,790	13,267	20,434	15,669	9,088	6,770	4,607
19,573	14,747	13,311	11,203	15,473	10,656	3,614	5,093	2,552
2,687	560	566	328	2,319	593	1,140	183	421
-	-	-	-	3	20	10	20	8
1,127	2,280	2,242	1,523	2,076	3,331	622	1,297	1,105
488	116	671	213	563	1,069	3,702	177	521
11,297	6,329	6,449	5,541	6,717	5,665	1,206	2,572	1,694
9,599	5,216	5,017	4,525	5,001	4,874	966	2,290	1,497
1,197	-	674	1	1,596	120	-	180	70
135	32	67	38	25	45	1	55	127
81	59	53	8	90	114	84	27	-
285	1,022	638	969	5	512	155	20	-
12,578	11,374	10,341	7,726	13,717	10,004	7,882	4,198	2,913
4,043	6,322	4,895	4,921	8,064	5,646	8,352	3,507	1,316
1,781	2,467	2,125	1,622	3,246	3,520	3,301	1,121	632
2,079	2,915	2,523	1,850	3,584	4,264	3,819	1,271	843
298	448	398	228	338	744	518	150	211
1,130	893	94	506	1,242	570	905	115	346
200	121	124	89	913	443	189	107	-86
-	1	-	-	-	-	-	-	-
-2	198	54	144	184	127	2	1,772	76
-413	318	1,029	284	1,076	515	2,469	282	-216
86	2	-	-	-88	6	-2	15	-180
1,261	2,322	1,469	2,276	1,491	465	1,488	95	744
16,621	17,696	15,236	12,647	21,781	15,650	16,234	7,705	4,229
2,040	2,197	1,688	385	-805	528	262	356	92
-94	32	47	101	1,030	-861	-162	2	-
9,519	7,788	7,796	6,325	7,493	8,479	8,714	2,462	2,439
5,156	7,679	5,705	5,836	14,063	7,504	7,420	4,885	1,698
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
5,156	7,679	5,705	5,836	14,063	7,504	7,420	4,885	1,698

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	Cosmos Bank	Taishin Intl. Bank
Interest income	4,658	4,625	11,191	11,475	2,771	10,928
Loan & discount interest	3,585	3,897	8,353	7,672	2,433	8,305
Interest due from banks	384	420	342	151	44	126
Interest revenues from securities purchased under R/S	11	3	9	2	3	6
Bonds interest	166	235	1,523	2,273	139	1,298
Other interest income	512	70	964	1,377	152	1,193
Interest expenses	2,700	1,690	4,639	4,680	668	4,136
Deposits interest	1,730	1,483	3,939	3,831	595	3,170
Borrowing funds interest	294	3	-	215	26	1
Interest expense from securities sold under R/P	6	-	24	35	25	184
Structured notes interest expense	10	51	45	-	-	115
Other interest expenses	660	153	631	599	22	666
Net interest revenues	1,958	2,935	6,552	6,795	2,103	6,792
Net revenues other than interest	2,665	924	3,838	5,629	541	4,991
Commissions and fee revenues, net	986	643	1,643	2,912	543	3,132
Commission and service fees earned	1,196	792	1,961	3,591	631	4,074
Commission and service fees charged	210	149	318	679	88	942
Gains(losses) from financial assets and liabilities at fair value through P/L	411	730	1,151	362	-23	1,173
Realized gains(losses) from available-for- sale financial assets	144	17	2	1,598	2	28
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Income from equity investments-equity method	97	26	507	-	24	283
Foreign exchange gain(loss), net	29	-558	128	237	-3	153
Impairment asset loss(reversal amount)	56	1	2	-	-	-
Other net revenues other than interest	942	65	405	520	-2	222
Total net revenues	4,623	3,859	10,390	12,424	2,644	11,783
Provisions for loan losses	149	193	398	1,365	-579	-272
Provisions for other losses	81	-29	14	374	-59	-226
Operating expenses	2,756	2,472	5,474	6,086	1,847	6,658
Income before income tax	1,637	1,223	4,504	4,599	1,435	5,623
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	1,637	1,223	4,504	4,599	1,435	5,623

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Taiwan Bus. Bank
4,702	1,903	3,834	18,686	3,424	6,077	2,579	1,585	11,772
3,788	1,482	3,113	13,348	1,874	4,966	2,318	1,406	10,089
40	95	367	719	233	476	213	113	373
-	9	3	1	-	-	-	-	15
673	240	309	2,264	905	310	25	40	1,109
201	77	42	2,354	412	325	23	26	186
2,213	739	2,074	6,443	1,014	2,362	1,106	649	5,267
1,704	644	1,513	4,666	748	2,073	993	592	4,326
16	40	23	606	-	19	-	2	-
82	8	11	347	-	17	13	-	36
-	-	-	34	41	3	-	-	-
411	47	527	790	225	250	100	55	905
2,489	1,164	1,760	12,243	2,410	3,715	1,473	936	6,505
1,725	993	2,069	14,259	4,821	2,247	510	399	2,515
1,247	395	1,119	11,592	1,954	1,000	320	154	1,038
1,330	443	1,178	12,249	2,346	1,385	354	175	1,162
83	48	59	657	392	385	34	21	124
-161	-9	345	1,387	1,060	336	60	73	176
16	-2	215	602	-	792	10	-	-
-	-	-	-	-	-	-	-	-
17	31	41	718	-	84	-	51	30
483	-9	-10	673	903	-91	-2	-25	314
-10	9	-	1	-	-	-6	-	-
133	578	359	-714	904	126	128	146	957
4,214	2,157	3,829	26,502	7,231	5,962	1,983	1,335	9,020
464	17	254	-339	-22	231	10	42	2,079
13	1	16	-182	-148	-11	-66	-	-70
2,654	1,396	1,862	15,169	4,097	2,907	1,274	963	5,216
1,083	743	1,697	11,854	3,304	2,835	765	330	1,795
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
1,083	743	1,697	11,854	3,304	2,835	765	330	1,795

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Item	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank
Interest income	7,714	4,156	2,335	1,747	1,394	1,542
Loan & discount interest	5,594	3,757	1,431	895	1,275	1,322
Interest due from banks	201	290	188	225	107	108
Interest revenues from securities purchased under R/S	24	-	-	3	-	3
Bonds interest	1,218	93	683	522	8	42
Other interest income	677	16	33	102	4	67
Interest expenses	2,688	1,501	610	859	560	531
Deposits interest	1,993	1,328	506	389	507	507
Borrowing funds interest	106	29	58	7	12	-
Interest expense from securities sold under R/P	-	1	46	136	-	-
Structured notes interest expense	59	-	-	38	-	-
Other interest expenses	530	143	-	289	41	24
Net interest revenues	5,026	2,655	1,725	888	834	1,011
Net revenues other than interest	3,110	588	848	1,735	207	155
Commissions and fee revenues, net	1,627	547	301	92	149	101
Commission and service fees earned	1,862	585	317	105	164	111
Commission and service fees charged	235	38	16	13	15	10
Gains(losses) from financial assets and liabilities at fair value through P/L	366	88	135	-113	13	27
Realized gains(losses) from available-for- sale financial assets	-10	10	20	663	-	11
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	1
Income from equity investments-equity method	115	34	92	582	6	6
Foreign exchange gain(loss), net	426	-101	32	66	-2	-2
Impairment asset loss(reversal amount)	-61	-56	-	-	-	-
Other net revenues other than interest	647	66	268	445	41	11
Total net revenues	8,136	3,243	2,573	2,623	1,041	1,166
Provisions for loan losses	508	47	-54	-157	109	258
Provisions for other losses	-102	-	-1	-191	5	1
Operating expenses	5,005	1,664	739	762	719	757
Income before income tax	2,725	1,532	1,889	2,209	208	150
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	2,725	1,532	1,889	2,209	208	150

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Indus. Bank Taiwan	Agr. Bank of Taiwan	First Cap. Com. Bank	DBS Taiwan
1,103	4,778	489	2,386
829	1,439	382	1,965
17	1,938	44	232
-	-	6	-
218	1,377	46	187
39	24	11	2
640	4,306	224	1,120
420	4,089	203	888
213	-	10	107
5	178	11	-
-	-	-	18
2	39	-	107
463	472	265	1,266
889	205	48	1,385
159	21	27	378
168	68	30	397
9	47	3	19
-24	529	8	276
40	78	12	12
-	-	-	-
404	11	-	-
276	-448	-6	101
-36	-78	-	-
70	92	7	618
1,352	677	313	2,651
307	165	-18	-1,780
2	-	3	1,923
513	266	295	1,835
530	246	33	673
-	-	-	-
-	-	-	-
-	-	-	-
530	246	33	673