

TABLE 4

Income Statement (OBUs and Overseas Branches Only)

January - December 2013

Unit : NT\$ Million

Item	Total	Export- Import Bank	Bank of Taiwan	TaipeiFubon Bank	Bank of Kaoshing	Land Bank of Taiwan
Interest income	113,631	668	7,853	7,197	513	2,514
Loan & discount interest	70,255	635	3,634	3,379	302	2,179
Interest due from banks	16,121	-	2,053	1,492	1	228
Interest revenues from securities purchased under R/S	5	-	-	-	-	-
Bonds interest	18,447	-	1,777	1,607	208	103
Other interest income	8,803	33	389	719	2	4
Interest expenses	32,986	187	2,296	3,135	129	554
Deposits interest	15,304	-	1,080	1,060	9	521
Borrowing funds interest	5,229	178	-	304	-	12
Interest expense from securities sold under R/P	1,221	-	-	264	-	-
Structured notes interest expense	645	-	14	40	-	-
Other interest expenses	10,587	9	1,202	1,467	120	21
Net interest revenues	80,645	481	5,557	4,062	384	1,960
Net revenues other than interest	33,128	11	75	3,947	-101	-177
Commissions and fee revenues, net	14,015	2	599	563	24	270
Commission and service fees earned	14,810	2	641	642	25	279
Commission and service fees charged	795	-	42	79	1	9
Gains(losses) from financial assets and liabilities at fair value through P/L	21,003	-	378	2,988	1	25
Realized gains(losses) from available-for- sale financial assets	388	-	101	92	52	5
Realized gains(losses) from held-to- sale financial assets	-6	-	-8	-1	-	-
Foreign exchange gain(loss), net	3,816	9	59	203	-	9
Impairment asset loss(reversal amount)	589	-	-	94	-9	-
Income (loss) from equity investment in associates-equity method	-	-	-	-	-	-
Other net revenues other than interest	-6,677	-	-1,054	8	-169	-486
Total net revenues	113,773	492	5,632	8,009	283	1,783
Provisions for loan losses	16,757	147	63	844	54	576
Guarantee reserve	-37	-1	-	6	-	21
Provisions for other losses	1,036	1	-7	295	1	-
Operating expenses	15,129	38	746	906	8	389
Net income (loss) before tax for continued operations	80,888	307	4,830	5,958	220	797
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	80,888	307	4,830	5,958	220	797
Income tax expense	-3,917	-	-278	-410	-	-231
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	76,971	307	4,552	5,548	220	566
Other comprehensive post tax income (loss)	-445	-	-22	176	-166	72
Net comprehensive post tax income (loss)	76,526	307	4,530	5,724	54	638

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan	Shanghai Bank	Union Bank of Taiwan
4,910	7,622	5,720	3,841	19,191	8,930	1,416	3,054	263
3,295	5,257	3,539	2,778	11,586	4,390	482	2,922	86
902	1,118	1,486	512	4,102	572	842	80	1
-	-	-	-	-	-	-	-	-
700	1,160	625	407	2,546	2,873	75	38	84
13	87	70	144	957	1,095	17	14	92
1,531	2,433	2,164	1,166	3,666	2,926	370	865	152
364	939	619	417	2,278	581	177	820	63
1,161	1	1,256	-	971	92	169	20	-
-	40	-	-	319	133	-	-	84
2	23	8	6	95	82	24	22	5
4	1,430	281	743	3	2,038	-	3	-
3,379	5,189	3,556	2,675	15,525	6,004	1,046	2,189	111
347	1,170	881	593	1,212	2,537	2,446	-155	130
336	891	460	608	2,759	886	1,149	693	2
364	929	492	631	2,864	958	1,161	710	8
28	38	32	23	105	72	12	17	6
35	110	297	-64	835	904	1,518	496	191
-8	12	17	-20	14	-121	-67	-	3
-	3	-	-	-	-	-	-	-
-34	204	94	68	146	340	503	84	-12
-7	-	-	-	-	-89	-	-	69
-	-	-	-	-	-	-	-	-
25	-50	13	1	-2,542	617	-657	-1,428	-123
3,726	6,359	4,437	3,268	16,737	8,541	3,492	2,034	241
831	1,769	466	1,175	1,643	1,068	229	296	-
-	1	-	-2	-3	-	-3	-	-
-1	12	5	-9	-80	244	17	-	-
442	969	670	522	2,132	516	390	247	6
2,454	3,608	3,296	1,582	13,045	6,713	2,859	1,491	235
-	-	-	-	-	-	-	-	-
2,454	3,608	3,296	1,582	13,045	6,713	2,859	1,491	235
-270	-164	-161	-263	-977	-	-	-15	-
-	-	-	-	-	-	-	-	-
2,184	3,444	3,135	1,319	12,068	6,713	2,859	1,476	235
109	-81	-98	371	111	-401	210	-	-82
2,293	3,363	3,037	1,690	12,179	6,312	3,069	1,476	153

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	Cosmos Bank	Taishin Intl. Bank
Interest income	851	1,078	5,510	2,998	299	3,440
Loan & discount interest	676	935	3,171	1,535	199	2,700
Interest due from banks	34	99	556	241	-	18
Interest revenues from securities purchased under R/S	-	-	1	-	-	-
Bonds interest	140	44	259	1,135	32	680
Other interest income	1	-	1,523	87	68	42
Interest expenses	366	174	1,856	821	99	771
Deposits interest	261	157	1,091	464	8	606
Borrowing funds interest	100	14	-	321	-	-
Interest expense from securities sold under R/P	5	-	-	21	-	33
Structured notes interest expense	-	3	42	13	-	63
Other interest expenses	-	-	723	2	91	69
Net interest revenues	485	904	3,654	2,177	200	2,669
Net revenues other than interest	543	330	2,657	2,073	52	2,388
Commissions and fee revenues, net	204	88	521	362	36	290
Commission and service fees earned	211	89	556	390	37	318
Commission and service fees charged	7	1	35	28	1	28
Gains(losses) from financial assets and liabilities at fair value through P/L	400	-513	1,918	1,904	-5	2,100
Realized gains(losses) from available-for- sale financial assets	-	1	-1	45	21	182
Realized gains(losses) from held-to- sale financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	26	759	251	159	-	-197
Impairment asset loss(reversal amount)	1	-	-80	-	-	-
Income (loss) from equity investment in associates-equity method	-	-	-	-	-	-
Other net revenues other than interest	-88	-5	48	-397	-	13
Total net revenues	1,028	1,234	6,311	4,250	252	5,057
Provisions for loan losses	16	583	1,677	186	30	493
Guarantee reserve	3	-	-	-1	-	2
Provisions for other losses	1	5	-324	66	3	-97
Operating expenses	103	9	823	375	11	422
Net income (loss) before tax for continued operations	905	637	4,135	3,624	208	4,237
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	905	637	4,135	3,624	208	4,237
Income tax expense	-27	-	-	-211	-	-186
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	878	637	4,135	3,413	208	4,051
Other comprehensive post tax income (loss)	9	8	-74	-134	-54	-287
Net comprehensive post tax income (loss)	887	645	4,061	3,279	154	3,764

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Taiwan Bus. Bank
1,257	356	797	9,314	1,068	1,560	123	150	2,339
1,044	275	716	6,133	1,036	846	122	150	1,762
5	78	-	543	21	42	-	-	345
-	-	3	-	-	-	-	-	-
155	3	78	378	-	607	-	-	231
53	-	-	2,260	11	65	1	-	1
151	105	119	3,170	241	439	35	5	762
112	104	47	1,821	150	206	8	5	284
5	-	23	242	-	8	-	-	-
34	-	3	15	-	29	-	-	-
-	-	-	90	25	1	-	-	1
-	1	46	1,002	66	195	27	-	477
1,106	251	678	6,144	827	1,121	88	145	1,577
343	-56	20	6,220	883	588	37	49	194
122	11	208	1,139	669	147	9	20	85
124	12	213	1,262	700	148	9	20	100
2	1	5	123	31	1	-	-	15
1,088	60	110	3,710	271	306	-	31	81
3	-	-301	110	-	69	-	-	-
-	-	-	-	-	-	-	-	-
-360	4	3	1,202	-136	67	1	35	108
-	-	-	-	-	-	27	-	-
-	-	-	-	-	-	-	-	-
-510	-131	-	59	79	-1	-	-37	-80
1,449	195	698	12,364	1,710	1,709	125	194	1,771
623	22	12	1,134	687	324	140	23	356
1	-	1	-89	9	-	-	-	-
-7	-	4	418	-	-	-	-	-
37	9	75	3,487	110	112	6	3	241
795	164	606	7,414	904	1,273	-21	168	1,174
-	-	-	-	-	-	-	-	-
795	164	606	7,414	904	1,273	-21	168	1,174
-	-	-	-610	-	-	-	-	-63
-	-	-	-	-	-	-	-	-
795	164	606	6,804	904	1,273	-21	168	1,111
1	-2	37	244	-	-292	5	-	7
796	162	643	7,048	904	981	-16	168	1,118

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Item	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank
Interest income	1,648	459	1,771	2,622	109	4
Loan & discount interest	1,048	357	234	891	103	1
Interest due from banks	474	9	-	176	6	-
Interest revenues from securities purchased under R/S	-	-	-	1	-	-
Bonds interest	-	93	1,537	767	-	3
Other interest income	126	-	-	787	-	-
Interest expenses	485	160	137	487	4	-
Deposits interest	210	45	9	162	4	-
Borrowing funds interest	-	38	32	181	-	-
Interest expense from securities sold under R/P	-	1	96	144	-	-
Structured notes interest expense	8	-	-	-	-	-
Other interest expenses	267	76	-	-	-	-
Net interest revenues	1,163	299	1,634	2,135	105	4
Net revenues other than interest	71	784	544	217	15	-1
Commissions and fee revenues, net	189	38	80	156	3	-
Commission and service fees earned	221	39	80	161	3	-
Commission and service fees charged	32	1	-	5	-	-
Gains(losses) from financial assets and liabilities at fair value through P/L	342	5	40	-272	20	-
Realized gains(losses) from available-for- sale financial assets	-	-	326	-148	-	-
Realized gains(losses) from held-to- sale financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	-314	-3	-	482	1	-
Impairment asset loss(reversal amount)	-	744	-161	-	-	-
Income (loss) from equity investment in associates-equity method	-	-	-	-	-	-
Other net revenues other than interest	-146	-	259	-1	-9	-1
Total net revenues	1,234	1,083	2,178	2,352	120	3
Provisions for loan losses	5	346	232	297	12	-
Guarantee reserve	-	2	1	-	-	-
Provisions for other losses	-	-1	-	480	-	-
Operating expenses	96	21	6	9	5	2
Net income (loss) before tax for continued operations	1,133	715	1,939	1,566	103	1
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	1,133	715	1,939	1,566	103	1
Income tax expense	-	-	-	-	-	-
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	1,133	715	1,939	1,566	103	1
Other comprehensive post tax income (loss)	-	-25	553	-641	-	-
Net comprehensive post tax income (loss)	1,133	690	2,492	925	103	1

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Unit : NT\$ Million

Indus. Bank Taiwan	Agr. Bank of Taiwan	Bank of Taipei	DBS Taiwan	ANZ Taiwan
756	-	-	726	704
519	-	-	720	618
32	-	-	1	52
-	-	-	-	-
99	-	-	3	-
106	-	-	2	34
384	-	-	240	401
123	-	-	146	353
37	-	-	64	-
-	-	-	-	-
-	-	-	30	48
224	-	-	-	-
372	-	-	486	303
661	-	-	841	759
226	-	-	71	99
239	-	-	71	101
13	-	-	-	2
373	-	-	680	640
1	-	-	-	-
-	-	-	-	-
61	-	-	69	-75
-	-	-	-	-
-	-	-	-	-
-	-	-	21	95
1,033	-	-	1,327	1,062
157	-	-	187	54
5	-	-	10	-
10	-	-	-	-
228	-	-	507	451
633	-	-	623	557
-	-	-	-	-
633	-	-	623	557
-50	-	-	-	-1
-	-	-	-	-
583	-	-	623	556
1	-	-	-	-
584	-	-	623	556