

TABLE 4

Income Statement (OBUs and Overseas Branches Only)

January - June 2013

Unit : NT\$ Million

Item	Total	Export- Import Bank	Bank of Taiwan	TaipeiFubon Bank	Bank of Kaoshing	Land Bank of Taiwan
Interest income	52,178	337	3,663	3,095	254	1,203
Loan & discount interest	33,056	321	1,725	1,560	138	1,033
Interest due from banks	6,859	-	881	522	1	120
Interest revenues from securities purchased under R/S	3	-	-	-	-	-
Bonds interest	8,879	-	885	843	115	47
Other interest income	3,381	16	172	170	-	3
Interest expenses	14,544	94	1,008	1,407	62	242
Deposits interest	6,863	-	460	475	4	224
Borrowing funds interest	2,359	89	-	131	-	7
Interest expense from securities sold under R/P	495	-	-	142	-	-
Structured notes interest expense	323	-	8	16	-	-
Other interest expenses	4,504	5	540	643	58	11
Net interest revenues	37,634	243	2,655	1,688	192	961
Net revenues other than interest	18,532	11	38	2,658	-12	-80
Commissions and fee revenues, net	7,106	1	319	235	12	121
Commission and service fees earned	7,484	1	341	277	13	126
Commission and service fees charged	378	-	22	42	1	5
Gains(losses) from financial assets and liabilities at fair value through P/L	10,603	-	70	1,564	1	28
Realized gains(losses) from available-for- sale financial assets	793	-	80	92	53	-
Realized gains(losses) from held-to- sale financial assets	-1	-	-	-1	-	-
Foreign exchange gain(loss), net	2,596	10	17	667	-	-7
Impairment asset loss(reversal amount)	849	-	-	94	-	-
Income (loss) from equity investment in associates-equity method	-	-	-	-	-	-
Other net revenues other than interest	-3,414	-	-448	7	-78	-222
Total net revenues	56,166	254	2,693	4,346	180	881
Provisions for loan losses	5,528	60	129	20	23	245
Guarantee reserve	11	-3	4	-3	-	2
Provisions for other losses	97	-	-10	6	-	-
Operating expenses	6,871	16	342	440	4	187
Net income (loss) before tax for continued operations	43,659	181	2,228	3,883	153	447
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	43,659	181	2,228	3,883	153	447
Income tax expense	-1,380	-	-104	-247	-	-140
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	42,279	181	2,124	3,636	153	307
Other comprehensive post tax income (loss)	-2,984	-	-176	-26	-176	188
Net comprehensive post tax income (loss)	39,295	181	1,948	3,610	-23	495

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan	Shanghai Bank	Union Bank of Taiwan
2,238	3,475	2,598	1,743	8,919	4,157	706	1,447	133
1,504	2,496	1,619	1,316	5,605	2,122	215	1,363	41
380	410	627	217	1,796	231	467	53	1
-	-	-	-	-	-	-	-	-
346	514	311	203	1,201	1,383	20	24	44
8	55	41	7	317	421	4	7	47
614	1,045	915	513	1,663	1,227	190	390	78
169	431	266	184	1,032	262	82	367	32
443	-	561	-	505	56	94	8	-
-	15	-	-	68	53	-	-	44
1	14	5	4	57	33	14	13	2
1	585	83	325	1	823	-	2	-
1,624	2,430	1,683	1,230	7,256	2,930	516	1,057	55
181	537	396	347	374	1,164	1,449	-560	145
169	425	209	289	1,356	486	670	404	1
182	443	225	300	1,410	515	676	412	4
13	18	16	11	54	29	6	8	3
34	1	108	12	140	289	875	153	111
3	4	8	-20	13	-132	-46	-	3
-	-	-	-	-	-	-	-	-
-48	107	58	66	82	119	269	43	21
-	-	-	-	-	-	-	-	69
-	-	-	-	-	-	-	-	-
23	-	13	-	-1,217	402	-319	-1,160	-60
1,805	2,967	2,079	1,577	7,630	4,094	1,965	497	200
159	454	116	455	1,409	199	224	230	-
-	-	-	6	-5	-	-1	-	-
-2	12	-	-9	-147	75	3	-	-
190	490	347	261	1,065	226	155	104	4
1,458	2,011	1,616	864	5,308	3,594	1,584	163	196
-	-	-	-	-	-	-	-	-
1,458	2,011	1,616	864	5,308	3,594	1,584	163	196
-18	-12	-35	-131	-266	-	-	-	-
-	-	-	-	-	-	-	-	-
1,440	1,999	1,581	733	5,042	3,594	1,584	163	196
186	-147	-154	321	-243	-364	224	-	-93
1,626	1,852	1,427	1,054	4,799	3,230	1,808	163	103

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	Cosmos Bank	Taishin Intl. Bank
Interest income	408	507	2,519	1,323	112	1,624
Loan & discount interest	328	442	1,485	627	83	1,264
Interest due from banks	16	46	302	99	-	21
Interest revenues from securities purchased under R/S	-	-	-	-	-	-
Bonds interest	64	19	123	590	18	312
Other interest income	-	-	609	7	11	27
Interest expenses	195	94	802	355	32	339
Deposits interest	155	84	476	214	3	259
Borrowing funds interest	40	8	-	126	-	-
Interest expense from securities sold under R/P	-	-	-	8	-	15
Structured notes interest expense	-	2	16	7	-	31
Other interest expenses	-	-	310	-	29	34
Net interest revenues	213	413	1,717	968	80	1,285
Net revenues other than interest	237	113	1,423	1,213	38	1,262
Commissions and fee revenues, net	63	47	306	176	17	166
Commission and service fees earned	67	47	324	189	17	180
Commission and service fees charged	4	-	18	13	-	14
Gains(losses) from financial assets and liabilities at fair value through P/L	197	-70	718	1,203	-	1,065
Realized gains(losses) from available-for- sale financial assets	-	-	1	39	21	160
Realized gains(losses) from held-to- sale financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	16	161	358	-12	-	-139
Impairment asset loss(reversal amount)	1	-	-9	-	-	-
Income (loss) from equity investment in associates-equity method	-	-	-	-	-	-
Other net revenues other than interest	-40	-25	49	-193	-	10
Total net revenues	450	526	3,140	2,181	118	2,547
Provisions for loan losses	12	304	159	74	17	141
Guarantee reserve	-1	-	-	-	-	2
Provisions for other losses	-	-	-220	23	-	-130
Operating expenses	49	4	393	173	5	157
Net income (loss) before tax for continued operations	390	218	2,808	1,911	96	2,377
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	390	218	2,808	1,911	96	2,377
Income tax expense	-13	-	-	-100	-	-
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	377	218	2,808	1,811	96	2,377
Other comprehensive post tax income (loss)	10	-24	-13	-171	-38	-314
Net comprehensive post tax income (loss)	387	194	2,795	1,640	58	2,063

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Taiwan Bus. Bank
643	183	360	4,376	495	723	57	70	1,092
513	144	331	2,987	483	405	57	70	852
2	37	-	249	7	20	-	-	139
-	-	3	-	-	-	-	-	-
75	2	26	158	-	274	-	-	101
53	-	-	982	5	24	-	-	-
71	49	62	1,533	114	164	16	3	349
54	49	20	852	66	81	2	3	131
2	-	6	112	-	5	-	-	-
15	-	1	10	-	23	-	-	-
-	-	-	62	15	-	-	-	-
-	-	35	497	33	55	14	-	218
572	134	298	2,843	381	559	41	67	743
217	-13	192	3,892	609	190	24	31	91
40	6	54	515	442	76	6	13	42
41	6	55	582	458	76	6	13	49
1	-	1	67	16	-	-	-	7
784	3	339	1,811	53	227	-	1	17
4	-	16	150	-	52	-	-	-
-	-	-	-	-	-	-	-	-
-353	-22	-217	1,385	69	-164	-	36	60
-	-	-	-	-	-	18	-	-
-	-	-	-	-	-	-	-	-
-258	-	-	31	45	-1	-	-19	-28
789	121	490	6,735	990	749	65	98	834
347	-11	-12	270	6	67	-13	12	36
1	-	1	-4	-	-	-	-	-
-6	-	-	345	-	-	-	-	-
5	4	1	1,520	54	51	2	2	114
442	128	500	4,604	930	631	76	84	684
-	-	-	-	-	-	-	-	-
442	128	500	4,604	930	631	76	84	684
-	-	-	-349	-	-	-	-	33
-	-	-	-	-	-	-	-	-
442	128	500	4,255	930	631	76	84	717
2	-	45	430	-	-284	5	-	2
444	128	545	4,685	930	347	81	84	719

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Item	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank
Interest income	624	214	882	1,096	35	2
Loan & discount interest	492	153	135	372	33	-
Interest due from banks	72	3	-	112	2	-
Interest revenues from securities purchased under R/S	-	-	-	-	-	-
Bonds interest	-	58	747	332	-	2
Other interest income	60	-	-	280	-	-
Interest expenses	177	81	65	204	3	-
Deposits interest	96	20	5	74	3	-
Borrowing funds interest	-	19	15	75	-	-
Interest expense from securities sold under R/P	-	1	45	55	-	-
Structured notes interest expense	3	-	-	-	-	-
Other interest expenses	78	41	-	-	-	-
Net interest revenues	447	133	817	892	32	2
Net revenues other than interest	-166	689	476	397	-2	-1
Commissions and fee revenues, net	72	20	52	113	1	-
Commission and service fees earned	77	20	52	115	1	-
Commission and service fees charged	5	-	-	2	-	-
Gains(losses) from financial assets and liabilities at fair value through P/L	178	3	38	-97	-	-
Realized gains(losses) from available-for- sale financial assets	-	-	199	94	-	-
Realized gains(losses) from held-to- sale financial assets	-	-	-	-	-	-
Foreign exchange gain(loss), net	-279	-10	-	287	-	-
Impairment asset loss(reversal amount)	-	676	-	-	-	-
Income (loss) from equity investment in associates-equity method	-	-	-	-	-	-
Other net revenues other than interest	-137	-	187	-	-3	-1
Total net revenues	281	822	1,293	1,289	30	1
Provisions for loan losses	6	54	187	49	6	-
Guarantee reserve	-	1	-	-	-	-
Provisions for other losses	-	-	-	165	-	-
Operating expenses	88	-	1	5	2	-
Net income (loss) before tax for continued operations	187	767	1,105	1,070	22	1
Loss/gain from discontinued operations	-	-	-	-	-	-
Net income before income tax	187	767	1,105	1,070	22	1
Income tax expense	-	-	-	-	-	-
Income tax expensees (gains) for discontinued operations	-	-	-	-	-	-
Post tax profit (loss)	187	767	1,105	1,070	22	1
Other comprehensive post tax income (loss)	-	-	-521	-1,615	-	-
Net comprehensive post tax income (loss)	187	767	584	-545	22	1

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Indus. Bank Taiwan	Agr. Bank of Taiwan	Bank of Taipei	DBS	ANZ
327	-	-	325	213
233	-	-	322	187
13	-	-	-	13
-	-	-	-	-
40	-	-	2	-
41	-	-	1	13
146	-	-	122	120
49	-	-	75	104
14	-	-	43	-
-	-	-	-	-
-	-	-	4	16
83	-	-	-	-
181	-	-	203	93
300	-	-	475	197
127	-	-	31	24
129	-	-	31	24
2	-	-	-	-
142	-	-	416	189
-1	-	-	-	-
-	-	-	-	-
32	-	-	18	-34
-	-	-	-	-
-	-	-	-	-
-	-	-	10	18
481	-	-	678	290
20	-	-	66	8
4	-	-	7	-
-4	-	-	-4	-
48	-	-	226	136
413	-	-	383	146
-	-	-	-	-
413	-	-	383	146
2	-	-	-	-
-	-	-	-	-
415	-	-	383	146
-38	-	-	-	-
377	-	-	383	146