

TABLE 3

Consolidated Income Statement of Domestic Banks

January - March 2012

Unit : NT\$ Million

Item	Total	Export- Import Bank	Bank of Taiwan	TaipeiFubon Bank	Bank of Kaohsiung	Land Bank of Taiwan
Interest income	160,368	335	14,229	6,867	994	10,321
Loan & discount interest	121,062	323	10,140	5,051	827	9,200
Interest due from banks	10,025	-	1,329	230	34	373
Interest revenues from securities purchased under R/S	116	-	5	4	19	3
Bonds interest	20,157	5	2,649	1,098	110	564
Other interest income	9,008	7	106	484	4	181
Interest expenses	67,214	152	8,222	3,146	483	4,835
Deposits interest	55,689	-	7,603	2,273	413	4,538
Borrowing funds interest	3,460	152	-	193	-	5
Interest expense from securities sold under R/P	971	-	21	105	-	1
Structured notes interest expense	478	-	12	85	-	-
Other interest expenses	6,616	-	586	490	70	291
Net interest revenues	93,154	183	6,007	3,721	511	5,486
Net revenues other than interest	58,004	86	1,587	3,653	143	626
Commissions and fee revenues, net	29,787	3	1,116	1,907	84	558
Commission and service fees earned	34,416	9	1,218	2,379	93	649
Commission and service fees charged	4,629	6	102	472	9	91
Gains(losses) from financial assets and liabilities at fair value through P/L	19,130	30	7,289	1,430	10	449
Realized gains(losses) from available-for- sale financial assets	4,250	-	111	121	7	177
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Income from equity investments-equity method	3,017	-	411	4	12	-
Foreign exchange gain(loss), net	3,146	-	48	181	14	-419
Impairment asset loss(reversal amount)	-2	-1	-	-	-6	-
Other net revenues other than interest	-1,324	54	-7,388	10	22	-139
Total net revenues	151,158	269	7,594	7,374	654	6,112
Provisions for loan losses	7,014	27	486	-284	29	33
Provisions for other losses	447	7	420	-173	-	-20
Operating expenses	77,491	94	4,474	3,317	494	2,934
Income before income tax	66,206	141	2,214	4,514	131	3,165
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	66,206	141	2,214	4,514	131	3,165

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Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank	Mega Intl. Com. Bank	Cathay United Bank	Citibank Taiwan	Shanghai Bank	Union Bank of Taiwan
11,930	8,810	8,369	6,635	10,119	7,814	4,606	3,349	2,330
9,801	7,314	6,644	5,606	7,737	5,307	1,833	2,493	1,272
1,318	280	289	171	1,151	285	589	95	210
-	-	-	-	2	8	7	11	4
563	1,159	1,090	764	1,011	1,677	304	667	573
248	57	346	94	218	537	1,873	83	271
5,599	3,212	3,246	2,792	3,317	2,842	555	1,275	835
4,770	2,624	2,514	2,264	2,444	2,452	448	1,142	736
565	-	361	1	827	70	-	85	34
64	17	32	19	6	23	-	26	65
25	22	19	4	37	47	35	13	-
175	549	320	504	3	250	72	9	-
6,331	5,598	5,123	3,843	6,802	4,972	4,051	2,074	1,495
1,740	2,702	2,137	2,136	3,972	2,954	4,121	1,831	549
788	1,175	1,036	772	1,592	1,803	1,750	528	276
940	1,387	1,237	891	1,761	2,179	1,980	601	379
152	212	201	119	169	376	230	73	103
1,789	586	-879	-219	995	347	527	-2	248
99	80	99	22	461	144	5	58	-63
-	-	-	-	-	-	-	-	-
-35	78	19	53	78	89	3	955	32
-1,441	114	1,558	608	667	365	1,329	239	-221
-	-	-	-	-27	-	-	15	-50
540	669	304	900	206	206	507	38	327
8,071	8,300	7,260	5,979	10,774	7,926	8,172	3,905	2,044
788	962	550	255	-404	498	420	199	40
-26	17	27	-12	824	-816	101	1	-
4,737	3,851	3,866	3,053	3,792	4,363	3,659	1,217	1,204
2,572	3,470	2,817	2,683	6,562	3,881	3,992	2,488	800
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,572	3,470	2,817	2,683	6,562	3,881	3,992	2,488	800

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Item	Far Eastern Intl. Bank	Yuanta Com. Bank	Bank Sinopac	E. Sun Com. Bank	Cosmos Bank	Taishin Intl. Bank
Interest income	2,381	2,308	5,582	5,736	1,357	5,440
Loan & discount interest	1,743	1,930	4,163	3,806	1,190	4,109
Interest due from banks	199	233	164	72	19	64
Interest revenues from securities purchased under R/S	4	2	4	1	2	5
Bonds interest	90	107	766	1,155	74	650
Other interest income	345	36	485	702	72	612
Interest expenses	1,348	851	2,333	2,361	337	2,037
Deposits interest	857	754	1,978	1,921	295	1,560
Borrowing funds interest	154	1	-	122	15	-
Interest expense from securities sold under R/P	3	-	11	21	15	86
Structured notes interest expense	3	20	20	-	-	58
Other interest expenses	331	76	324	297	12	333
Net interest revenues	1,033	1,457	3,249	3,375	1,020	3,403
Net revenues other than interest	1,402	414	1,930	3,514	272	2,497
Commissions and fee revenues, net	486	311	791	1,460	270	1,540
Commission and service fees earned	590	386	949	1,830	316	1,986
Commission and service fees charged	104	75	158	370	46	446
Gains(losses) from financial assets and liabilities at fair value through P/L	279	338	660	29	-	701
Realized gains(losses) from available-for- sale financial assets	104	11	2	1,563	9	15
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Income from equity investments-equity method	52	15	221	-	13	-11
Foreign exchange gain(loss), net	-1	-276	72	224	-24	165
Impairment asset loss(reversal amount)	56	1	3	-	-	-
Other net revenues other than interest	426	14	181	238	4	87
Total net revenues	2,435	1,871	5,179	6,889	1,292	5,900
Provisions for loan losses	73	112	243	1,200	-205	-102
Provisions for other losses	24	-25	12	234	-31	-96
Operating expenses	1,370	1,229	2,691	2,967	949	3,261
Income before income tax	968	555	2,233	2,488	579	2,837
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	968	555	2,233	2,488	579	2,837

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Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank	HSBC Bank (Taiwan) Ltd.	Shin Kong Com. Bank	Sunny Bank	Bank of Panhsin	Taiwan Bus. Bank
2,354	964	1,912	9,456	1,718	2,996	1,290	796	5,881
1,897	743	1,544	6,760	981	2,452	1,153	712	5,039
20	49	188	388	81	232	115	57	185
-	4	2	1	-	-	-	-	8
340	129	157	1,133	445	145	10	19	547
97	39	21	1,174	211	167	12	8	102
1,112	372	1,053	3,264	476	1,169	554	325	2,651
864	325	763	2,373	351	1,025	499	294	2,173
9	21	17	518	59	10	-	1	-
36	7	9	176	-	8	6	-	19
-	-	-	15	13	1	-	-	-
203	19	264	182	53	125	49	30	459
1,242	592	859	6,192	1,242	1,827	736	471	3,230
923	421	995	7,480	2,742	1,265	274	168	1,069
621	183	570	6,209	1,053	488	154	66	489
662	207	595	6,553	1,253	678	169	77	554
41	24	25	344	200	190	15	11	65
910	2	281	607	739	449	31	71	136
-	-	149	63	-	496	6	-	-2
-	-	-	-	-	-	-	-	-
22	13	19	293	-	39	-	26	13
-754	-7	-23	659	455	-301	-	-60	120
-10	-	-	1	-	-	-	-	-
134	230	-1	-352	495	94	83	65	313
2,165	1,013	1,854	13,672	3,984	3,092	1,010	639	4,299
254	-12	81	112	71	113	-14	30	989
-18	-2	10	27	75	-8	1	-	-82
1,327	687	1,004	7,583	2,106	1,454	622	469	2,584
602	340	759	5,950	1,732	1,533	401	140	808
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
602	340	759	5,950	1,732	1,533	401	140	808

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Item	Standard Char. Bank(Taiwan)	Taichung Com. Bank	King's town Bank	China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank
Interest income	3,844	2,041	1,157	819	695	749
Loan & discount interest	2,749	1,841	717	443	633	658
Interest due from banks	109	150	95	98	56	59
Interest revenues from securities purchased under R/S	13	-	-	1	-	2
Bonds interest	629	42	329	268	4	21
Other interest income	344	8	16	9	2	9
Interest expenses	1,389	736	307	429	276	266
Deposits interest	1,050	648	254	183	250	254
Borrowing funds interest	53	15	30	4	6	-
Interest expense from securities sold under R/P	-	-	23	68	-	-
Structured notes interest expense	26	-	-	17	-	-
Other interest expenses	260	73	-	157	20	12
Net interest revenues	2,455	1,305	850	390	419	483
Net revenues other than interest	1,450	291	362	1,053	93	45
Commissions and fee revenues, net	894	252	134	34	68	46
Commission and service fees earned	1,012	271	142	41	76	51
Commission and service fees charged	118	19	8	7	8	5
Gains(losses) from financial assets and liabilities at fair value through P/L	246	102	199	-79	27	8
Realized gains(losses) from available-for- sale financial assets	1	-	-	440	-	-
Realized gains(losses) from held-to- maturity financial assets	-	-	-	-	-	-
Income from equity investments-equity method	59	21	45	227	-	1
Foreign exchange gain(loss), net	219	-87	-46	196	-25	-15
Impairment asset loss(reversal amount)	-	16	-	-	-	-
Other net revenues other than interest	31	-13	30	235	23	5
Total net revenues	3,905	1,596	1,212	1,443	512	528
Provisions for loan losses	174	2	68	-128	46	113
Provisions for other losses	-59	2	-	-8	1	1
Operating expenses	2,421	816	361	416	343	355
Income before income tax	1,369	776	783	1,163	122	59
Loss/gain from discontinued operations	-	-	-	-	-	-
Unusual gains(losses)	-	-	-	-	-	-
Cumulative effect of accounting changes	-	-	-	-	-	-
Net income before income tax	1,369	776	783	1,163	122	59

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Indus. Bank Taiwan	Agr. Bank of Taiwan	First Cap. Com. Bank	DBS Taiwan
543	2,355	242	1,044
403	710	190	948
7	986	21	24
-	-	4	-
114	652	24	73
19	7	3	-1
334	2,147	111	465
216	2,034	101	446
115	-	4	13
4	94	6	-
-	-	-	6
-1	19	-	-
209	208	131	579
582	35	19	471
54	2	14	210
58	27	15	215
4	25	1	5
-66	704	1	155
38	24	10	-
-	-	-	-
250	-	-	-
287	-695	-9	30
-	-	-	-
19	-	3	76
791	243	150	1,050
96	46	-9	62
-1	-	1	39
273	132	149	867
423	65	9	82
-	-	-	-
-	-	-	-
-	-	-	-
423	65	9	82