

Consolidated Income Statement of Dome  
January - March, 2002

Items	TOTAL	Export-Import Bank	Chiao Tung Bank
<b>OPERATING REVENUES</b>			
Interest income	225,003	1,225	5,223
Loan & discount interest	188,603	1,121	4,413
Interest due from banks	12,329	3	316
Bonds interest	5,583	4	171
Other interest income	18,488	97	323
Gain on sales of bills	13,900	46	397
Gain on sales of securities	3,037	-	38
Commission and service fees earned	14,923	4	197
Exchange gains	2,065	-	21
Other operating revenues	1,757	16	37
<b>Total operating income</b>	<b>260,685</b>	<b>1,291</b>	<b>5,913</b>
<b>OPERATING EXPENSE</b>			
Interest expenses	131,778	859	3,230
Deposits interest	111,667	-	1,745
Borrowing funds interest	9,044	859	870
Other interest expenses	11,067	-	615
Loss on sales of bills	335	-	-
Loss on sales of securities	95	-	-
Commission and service fees charged	4,124	4	17
Operating & administration expenses	98,912	198	2,500
Exchange losses	24	1	-
Other operating expenses	702	6	-1
<b>Total operating expenses</b>	<b>235,970</b>	<b>1,068</b>	<b>5,746</b>
<b>Operating income</b>	<b>24,715</b>	<b>223</b>	<b>167</b>
<b>Non-operating income</b>			
Gain on disposal of long-term investments	7,634	-	1,154
Other income	3,358	-	87
<b>Total non-operating income</b>	<b>10,992</b>	<b>-</b>	<b>1,241</b>
<b>Non-operating loss</b>			
Loss on disposal of long-term investments	101	-	-
Other loss	3,318	-	40
<b>Total non-operating losses</b>	<b>3,419</b>	<b>-</b>	<b>40</b>
<b>Net income before tax</b>	<b>32,288</b>	<b>223</b>	<b>1,368</b>

## stic Banks

Unit: In millions of N.T. dollars

Farmers Bank	Central Trust	Bank of Taiwan	Taipeibank	Bank of Kaohsiung
4,970	2,407	20,562	5,910	2,360
4,096	2,156	17,761	5,003	2,195
406	189	1,615	319	82
283	57	-	251	-
185	5	1,186	337	83
353	165	1,507	510	170
3	10	-	-	-
186	175	371	1,728	65
21	22	377	46	4
7	145	198	33	-
<b>5,540</b>	<b>2,924</b>	<b>23,015</b>	<b>8,227</b>	<b>2,599</b>
3,095	1,701	15,403	3,422	1,449
2,200	1,272	15,044	2,807	1,234
845	424	215	221	50
50	5	144	394	165
-	-	-	-	-
-	-	-	-	-
23	43	83	984	4
2,130	1,181	5,066	2,544	919
-	-	-	-	-
3	2	-	-	-
<b>5,251</b>	<b>2,927</b>	<b>20,552</b>	<b>6,950</b>	<b>2,372</b>
<b>289</b>	<b>-3</b>	<b>2,463</b>	<b>1,277</b>	<b>227</b>
-	-	-	-	-
43	25	60	118	10
<b>43</b>	<b>25</b>	<b>60</b>	<b>118</b>	<b>10</b>
-	-	-	-	-
84	5	28	241	5
<b>84</b>	<b>5</b>	<b>28</b>	<b>241</b>	<b>5</b>
<b>248</b>	<b>17</b>	<b>2,495</b>	<b>1,154</b>	<b>232</b>

Land Bank of Taiwan	Taiwan Cooperative Bank	First Com. Bank	Hua Nan Com. Bank	Chang Hwa Com. Bank
16,607	17,323	13,041	11,529	11,916
14,953	15,877	10,760	10,148	10,094
814	1,194	802	663	825
390	-	229	489	495
450	252	1,250	229	502
407	2,196	254	800	-
115	90	157	303	271
703	418	686	524	491
19	45	175	160	151
47	130	67	65	29
<b>17,898</b>	<b>20,202</b>	<b>14,380</b>	<b>13,381</b>	<b>12,858</b>
9,377	11,152	7,258	6,595	6,674
9,247	9,691	6,008	5,690	5,490
86	173	788	883	57
44	1,288	462	22	1,127
-	-	-	-	136
-	-	-	-	-
75	90	171	72	66
6,822	9,491	5,235	5,099	5,059
-	-	-	-	-
5	36	2	25	3
<b>16,279</b>	<b>20,769</b>	<b>12,666</b>	<b>11,791</b>	<b>11,938</b>
<b>1,619</b>	<b>-567</b>	<b>1,714</b>	<b>1,590</b>	<b>920</b>
-	1,202	-	-	-
212	393	61	77	57
<b>212</b>	<b>1,595</b>	<b>61</b>	<b>77</b>	<b>57</b>
-	-	31	37	25
18	66	623	479	498
<b>18</b>	<b>66</b>	<b>654</b>	<b>516</b>	<b>523</b>
<b>1,813</b>	<b>962</b>	<b>1,121</b>	<b>1,151</b>	<b>454</b>

ICBC	UWCCB	Bank Of Overseas Ch.	Shanghai Bank	Grand Com. Bank
7,858	7,818	2,687	3,091	2,200
5,092	5,846	2,035	2,514	2,002
1,319	249	116	323	86
499	214	282	146	52
948	1,509	254	108	60
565	506	99	116	90
29	-	-	373	446
755	426	245	405	188
343	51	33	75	18
118	33	4	37	71
<b>9,668</b>	<b>8,834</b>	<b>3,068</b>	<b>4,097</b>	<b>3,013</b>
4,338	3,574	1,754	1,678	1,225
2,781	3,191	1,501	1,563	1,081
1,451	80	1	6	7
106	303	252	109	137
-	-	-	-	-
-	-	82	-	-
99	75	107	133	52
4,062	3,602	1,267	1,923	1,106
-	-	-	-	-
196	-	-	1	-
<b>8,695</b>	<b>7,251</b>	<b>3,210</b>	<b>3,735</b>	<b>2,383</b>
<b>973</b>	<b>1,583</b>	<b>-142</b>	<b>362</b>	<b>630</b>
37	58	-	-	-
587	283	229	10	15
<b>624</b>	<b>341</b>	<b>229</b>	<b>10</b>	<b>15</b>
-	-	-	-	-
34	86	34	41	2
<b>34</b>	<b>86</b>	<b>34</b>	<b>41</b>	<b>2</b>
<b>1,563</b>	<b>1,838</b>	<b>53</b>	<b>331</b>	<b>643</b>

Union Bank of Taiwan	Chinese Bank	Far Eastern Intl. Bank	Asia Pacific Bank	Bank Sinopac
2,334	2,737	2,475	1,837	3,136
1,901	2,466	1,910	1,668	2,510
67	73	75	148	276
-	34	106	-	93
366	164	384	21	257
158	47	-	111	217
241	-	71	7	14
455	137	230	59	212
28	5	14	8	-
3	10	14	12	28
<b>3,219</b>	<b>2,936</b>	<b>2,804</b>	<b>2,034</b>	<b>3,607</b>
1,294	1,673	1,440	1,148	1,774
1,218	1,642	1,034	956	1,360
21	29	95	13	187
55	2	311	179	227
-	-	3	-	-
-	-	-	-	-
294	30	119	26	31
1,305	847	961	616	1,263
-	-	-	-	16
7	1	15	-	-
<b>2,900</b>	<b>2,551</b>	<b>2,538</b>	<b>1,790</b>	<b>3,084</b>
<b>319</b>	<b>385</b>	<b>266</b>	<b>244</b>	<b>523</b>
-	12	-	-	229
17	9	28	94	21
<b>17</b>	<b>21</b>	<b>28</b>	<b>94</b>	<b>250</b>
-	-	-	-	-
8	21	7	-	11
<b>8</b>	<b>21</b>	<b>7</b>	<b>-</b>	<b>11</b>
<b>328</b>	<b>385</b>	<b>287</b>	<b>338</b>	<b>762</b>

E. Sun Com. Bank, Ltd.	Cosmos Bank	Pan Asia Bank	Chung Shing Bank	Taishin Intl. Bank
3,070	3,320	1,765	1,197	6,104
2,497	3,000	1,633	1,025	4,189
76	106	10	45	112
87	40	57	38	86
410	174	65	89	1,717
341	24	65	29	421
69	-	40	-	16
184	236	45	38	837
19	6	6	3	37
1	4	11	-	86
<b>3,684</b>	<b>3,590</b>	<b>1,932</b>	<b>1,267</b>	<b>7,501</b>
1,697	1,529	1,326	1,330	2,820
1,660	1,301	1,323	969	2,048
27	5	1	144	429
10	223	2	217	343
-	-	-	-	-
-	4	-	2	-
50	76	10	12	396
1,237	1,365	561	429	3,292
-	-	-	-	-
-	5	-	-	-
<b>2,984</b>	<b>2,979</b>	<b>1,897</b>	<b>1,773</b>	<b>6,508</b>
<b>700</b>	<b>611</b>	<b>35</b>	<b>-506</b>	<b>993</b>
-	-	-	-	112
19	17	18	28	218
<b>19</b>	<b>17</b>	<b>18</b>	<b>28</b>	<b>330</b>
-	-	-	-	-
13	81	17	16	27
<b>13</b>	<b>81</b>	<b>17</b>	<b>16</b>	<b>27</b>
<b>706</b>	<b>547</b>	<b>36</b>	<b>-494</b>	<b>1,296</b>

Fubon Com. Bank	Ta Chong Bank	Jih Sun Intl. Bank	EnTie Com. Bank	Chinatrust Com. Bank
2,885	2,569	2,308	2,410	13,414
1,843	2,297	2,120	2,261	8,007
154	75	72	36	179
-	67	37	-	348
888	130	79	113	4,880
450	-	10	105	1,226
18	28	83	-	-
504	270	75	109	2,289
36	-	12	6	192
-	34	3	2	287
<b>3,893</b>	<b>2,901</b>	<b>2,491</b>	<b>2,632</b>	<b>17,408</b>
1,541	1,370	1,382	1,332	6,195
1,388	1,226	1,195	1,167	3,766
5	8	9	-	608
148	136	178	165	1,821
-	11	-	-	-
-	-	-	-	-
267	33	67	85	163
1,296	2,514	883	878	7,282
-	3	-	-	-
-	-	-	-	381
<b>3,104</b>	<b>3,931</b>	<b>2,332</b>	<b>2,295</b>	<b>14,021</b>
<b>789</b>	<b>-1,030</b>	<b>159</b>	<b>337</b>	<b>3,387</b>
121	-	-	-	868
57	55	11	4	97
<b>178</b>	<b>55</b>	<b>11</b>	<b>4</b>	<b>965</b>
-	-	-	-	-
93	111	8	16	71
<b>93</b>	<b>111</b>	<b>8</b>	<b>16</b>	<b>71</b>
<b>874</b>	<b>-1,086</b>	<b>162</b>	<b>325</b>	<b>4,281</b>

Chinfon Com. Bank	Macoto Bank	Sunny Bank	Bank of Panhsin	Lucky Bank
2,081	2,519	1,347	1,168	899
1,882	1,998	1,249	1,034	809
96	106	42	78	48
91	67	51	45	42
12	348	5	11	-
3	33	102	-	86
150	1	18	7	-
233	156	34	29	9
3	4	2	-	-
53	16	-	-	-
<b>2,523</b>	<b>2,729</b>	<b>1,503</b>	<b>1,204</b>	<b>994</b>
1,250	1,196	724	700	566
1,233	1,144	696	656	566
16	52	8	-	-
1	-	20	44	-
-	-	-	23	-
-	-	-	-	-
51	52	7	5	2
748	1,105	546	419	233
-	-	-	-	1
5	-	7	-	-
<b>2,054</b>	<b>2,353</b>	<b>1,284</b>	<b>1,147</b>	<b>802</b>
<b>469</b>	<b>376</b>	<b>219</b>	<b>57</b>	<b>192</b>
-	6	-	-	-
5	10	11	16	8
<b>5</b>	<b>16</b>	<b>11</b>	<b>16</b>	<b>8</b>
-	-	-	-	-
62	16	15	-	21
<b>62</b>	<b>16</b>	<b>15</b>	<b>-</b>	<b>21</b>
<b>412</b>	<b>376</b>	<b>215</b>	<b>73</b>	<b>179</b>



Kao Shin Com. Bank	Taiwan Bus. Bank	Intl. Bank of Taipei	Hsinchu Intl. Bank	Taichung Com. Bank
511	9,371	3,162	3,443	2,701
480	8,442	2,977	3,264	2,609
18	234	104	115	54
-	475	-	-	-
13	220	81	64	38
98	612	528	327	119
-	-	-	-	-
6	231	175	193	77
-	67	25	15	9
-	8	53	32	4
<b>615</b>	<b>10,289</b>	<b>3,943</b>	<b>4,010</b>	<b>2,910</b>
361	5,541	1,853	1,980	1,602
361	3,940	1,786	1,863	1,564
-	137	20	116	38
-	1,464	47	1	-
-	-	-	-	-
-	-	-	5	-
1	94	32	34	22
230	4,365	1,366	1,552	1,021
-	-	-	-	-
-	-	-	-	3
<b>592</b>	<b>10,000</b>	<b>3,251</b>	<b>3,571</b>	<b>2,648</b>
<b>23</b>	<b>289</b>	<b>692</b>	<b>439</b>	<b>262</b>
-	-	-	-	-
8	105	31	45	4
<b>8</b>	<b>105</b>	<b>31</b>	<b>45</b>	<b>4</b>
-	8	-	-	-
1	337	3	8	-
<b>1</b>	<b>345</b>	<b>3</b>	<b>8</b>	<b>-</b>
<b>30</b>	<b>49</b>	<b>720</b>	<b>476</b>	<b>266</b>

Tainan Bus. Bank	Kaohsiung Bus. Bank	Ent. Bank of Hualien	Taitung Bus. Bank	Cathay United Bank
1,590	917	593	507	2,164
1,422	822	507	437	2,010
115	55	43	34	100
24	17	26	31	54
29	23	17	5	-
2	-	-	32	20
12	-	56	-	22
42	23	4	4	243
4	-	-	-	-
4	6	14	3	9
<b>1,654</b>	<b>946</b>	<b>667</b>	<b>546</b>	<b>2,458</b>
902	707	330	373	1,102
894	707	324	358	1,095
8	-	6	-	2
-	-	-	15	5
-	-	145	-	-
-	-	-	2	-
11	6	2	1	35
602	308	224	241	938
-	-	-	-	3
-	-	-	-	-
<b>1,515</b>	<b>1,021</b>	<b>701</b>	<b>617</b>	<b>2,078</b>
<b>139</b>	<b>-75</b>	<b>-34</b>	<b>-71</b>	<b>380</b>
-	-	-	-	-
19	26	4	38	11
<b>19</b>	<b>26</b>	<b>4</b>	<b>38</b>	<b>11</b>
-	-	-	-	-
3	6	-	14	24
<b>3</b>	<b>6</b>	<b>-</b>	<b>14</b>	<b>24</b>
<b>155</b>	<b>-55</b>	<b>-30</b>	<b>-47</b>	<b>367</b>

China Dev. Indus. Bank	Hwatai Bank	Cota Com. Bank	Indus. Bank of Taiwan	United-Cred. Com. Bank
1,021	885	695	440	701
847	828	538	406	649
116	20	68	31	27
17	33	49	3	3
41	4	40	-	22
319	35	54	-	145
285	17	-	-	47
130	23	16	28	20
1	1	1	-	-
23	-	-	-	-
<b>1,779</b>	<b>961</b>	<b>766</b>	<b>468</b>	<b>913</b>
534	526	380	179	337
269	525	380	172	336
36	1	-	7	-
229	-	-	-	1
-	-	-	17	-
-	-	-	-	-
4	3	2	1	2
941	364	238	195	343
-	-	-	-	-
-	-	-	-	-
<b>1,479</b>	<b>893</b>	<b>620</b>	<b>392</b>	<b>682</b>
<b>300</b>	<b>68</b>	<b>146</b>	<b>76</b>	<b>231</b>
3,728	-	-	101	6
27	5	2	-	23
<b>3,755</b>	<b>5</b>	<b>2</b>	<b>101</b>	<b>29</b>
-	-	-	-	-
-	-	7	-	17
-	-	7	-	17
<b>4,055</b>	<b>73</b>	<b>141</b>	<b>177</b>	<b>243</b>