TABLE 7 (1)

The Main Financial and Performance Ratios

March 31, 2013

The Peer-Group Average

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets					
1.Winsorized mean	11.88	12.27	R 12.54	12.13	R 12.02
2.Arithmetic mean	12.15	12.37	R 12.54	R 12.06	11.96
Tier 1 capital / Risk-weighted assets					
1.Winsorized mean	9.46	9.45	R 9.78	R 9.31	9.16
2.Arithmetic mean	9.28	9.42	R 9.49	R 9.08	R 9.18
Liability / Equity (multiple)	14.33	15.02	14.32	15.61	15.72
Equity / Asset	6.66	6.32	6.65	6.13	6.11
【A】					
Non-performing loan ratio					
1.Winsorized mean	0.40	0.40	0.38	0.35	0.60
2.Arithmetic mean	0.42	0.45	0.41	0.43	0.61
Loan loss reserves / NPLs	353.72	345.72	373.62	339.54	183.43
Possible loss of classified assets/reserves	55.83	56.68	58.35	58.79	24.95
【E】					
NIBT / Average equity					
1.Winsorized mean	10.75	11.16	9.58	8.27	8.58
2.Arithmetic mean	11.12	11.61	10.3	9.38	9.15
(NIBT + loan loss provision)/Average equity	12.93	13.21	12.64	11.74	11.71
NIBT / Average asset					
1.Winsorized mean	0.69	0.73	0.62	0.54	0.54
2.Arithmetic mean	0.72	0.74	0.66	0.59	0.57
(NIBT + loan loss provision) / Average asset	0.84	0.85	0.79	0.73	0.76
Net interest revenues / NIBT	160.65	173.91	195.53	183.42	204.10
NIBT / total net revenues	40.84	39.82	34.71	31.72	31.36
NIBT / Employees (in thousand of NT dollars)	1,774.00	1,616.31	1,457.42	1,260.36	1,091.70
【L】					
Liquidity ratio					
(monthly average of daily data)	28.77	27.41	28.29	26.79	27.89
Loans / Deposits	75.62	76.47	75.85	75.88	75.15
Time deposits / Deposits	49.58	51.06	49.21	51.11	48.91
NCDs / Time deposits	1.33	1.72	1.46	1.92	1.88
Accumulated gap of assets and					
liabilities(180 days) / Equity	-47.31	-52.42	-51.58	-53.51	-63.44
【S】					
Interest rate sensitivity less than 1 year					
Interest rate sensitivity assets					
/Interest rate sensitivity liabilities	101.86	102.14	101.46	101.82	100.75
Interest rate sensitivity gap/Equity	11.70	15.64	12.74	10.43	6.74
【G】					
Deposit growth rate	3.88	5.65	3.96	6.04	6.44
Loan growth rate	4.62	6.13	4.03	7.31	8.27
Investment growth rate	12.80	10.00	8.14	10.53	19.30
Guarantee growth rate	3.32	6.65	2.27	11.09	0.43

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： The Export-Import Bank of the Republic of China　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	27.96	31.14	28.84	28.73	31.60
Tier 1 capital / Risk-weighted assets	26.53	29.74	27.45	27.34	30.19
Liability / Equity (multiple)	4.08	3.91	4.15	4.00	3.78
Equity / Asset	19.68	20.37	19.41	20.01	20.91
【A】					
Non-performing loan ratio	0.18	0.16	0.12	0.18	0.42
Loan loss reserves / NPLs	432.94	360.71	603.54	307.01	117.49
【E】					
NIBT / Average equity / Average equity	2.82	3.07	2.47	2.67	1.37
(NIBT + loan loss provision) / Average equity	3.96	3.57	3.57	3.54	1.70
NIBT / Average asset	0.55	0.62	0.48	0.54	0.29
(NIBT + loan loss provision) / Average asset	0.77	0.72	0.70	0.72	0.36
Net interest revenues / NIBT	193.23	129.79	181.54	134.77	233.60
NIBT / total net revenues	47.00	52.42	40.27	43.09	31.35
NIBT / Employees (in thousand of NT dollars)	2,620.69	2,937.50	2,252.48	2,454.55	1,252.48
【L】					
Liquidity ratio (monthly average of daily data)	44.49	29.92	26.20	24.59	30.34
Loans / Deposits	-	-	-	-	-
Time deposits / Deposits	-	-	-	-	-
NCDs / Time deposits	-	-	-	-	-
Accumulated gap of assets and liabilities(180 days) / Equity	-9.52	-22.49	-15.72	-13.91	-47.17
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	152.70	153.54	162.14	143.60	137.98
Interest rate sensitivity gap/Equity	88.53	90.08	99.76	79.95	75.08
【G】					
Deposit growth rate	-	-	-	-	-
Loan growth rate	6.41	4.55	2.49	7.73	-1.05
Investment growth rate	48.52	-13.20	6.23	-20.11	-2.03
Guarantee growth rate	-6.10	32.39	23.52	16.56	5.52

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Bank of Taiwan

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	10.53	11.80	10.92	R 11.38	R 11.87
Tier 1 capital / Risk-weighted assets	9.59	10.85	10.01	10.50	R 11.87
Liability / Equity (multiple)	16.35	14.97	15.35	15.35	14.37
Equity / Asset	5.76	6.26	6.12	6.11	6.51
【A】					
Non-performing loan ratio	0.51	0.44	0.52	0.44	0.62
Loan loss reserves / NPLs	161.27	194.59	155.49	185.09	88.73
【E】					
NIBT / Average equity / Average equity	3.85	3.56	3.22	1.78	2.93
(NIBT + loan loss provision) / Average equity	4.68	5.08	4.35	3.74	3.05
NIBT / Average asset	0.22	0.22	0.20	0.11	0.18
(NIBT + loan loss provision) / Average asset	0.27	0.32	0.27	0.24	0.19
Net interest revenues / NIBT	264.05	271.32	307.20	531.98	278.38
NIBT / total net revenues	33.71	29.15	27.58	15.85	28.51
NIBT / Employees (in thousand of NT dollars)	1,154.88	1,119.17	1,000.50	549.06	867.82
【L】					
Liquidity ratio (monthly average of daily data)	37.06	36.76	40.07	40.59	42.94
Loans / Deposits	68.29	71.09	66.56	67.42	65.85
Time deposits / Deposits	54.77	57.82	55.69	55.96	57.05
NCDs / Time deposits	0.04	0.05	0.04	0.05	0.06
Accumulated gap of assets and liabilities(180 days) / Equity	151.72	110.40	167.89	134.29	95.37
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	98.09	102.97	99.43	102.68	100.05
Interest rate sensitivity gap/Equity	-24.56	34.35	-6.84	31.91	0.57
【G】					
Deposit growth rate	6.95	1.42	2.39	1.45	-0.55
Loan growth rate	2.72	5.92	1.08	3.85	1.57
Investment growth rate	13.61	-4.51	3.13	6.04	240.44
Guarantee growth rate	6.47	58.53	2.94	62.43	-12.19

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Taipei Fubon Commercial Bank Co., Ltd. Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	13.44	13.42	R 13.90	R 13.48	R 12.99
Tier 1 capital / Risk-weighted assets	10.03	9.53	R 9.89	9.29	R 9.18
Liability / Equity (multiple)	13.69	16.42	14.50	15.47	16.96
Equity / Asset	6.81	5.74	6.45	6.07	5.57
【A】					
Non-performing loan ratio	0.12	0.24	0.12	0.26	0.32
Loan loss reserves / NPLs	692.03	340.07	696.10	335.48	197.75
【E】					
NIBT / Average equity / Average equity	15.51	18.34	15.18	11.91	9.16
(NIBT + loan loss provision) / Average equity	15.34	17.18	15.23	13.83	10.12
NIBT / Average asset	1.03	1.12	0.92	0.70	0.53
(NIBT + loan loss provision) / Average asset	1.02	1.05	0.92	0.81	0.59
Net interest revenues / NIBT	85.02	82.43	99.71	129.32	158.25
NIBT / total net revenues	55.84	61.22	52.48	41.55	33.16
NIBT / Employees (in thousand of NT dollars)	2,608.20	2,724.61	2,286.53	1,610.54	1,200.65
【L】					
Liquidity ratio (monthly average of daily data)	27.48	27.37	29.85	28.15	32.20
Loans / Deposits	84.35	79.02	82.80	80.90	73.81
Time deposits / Deposits	43.18	44.93	42.76	41.77	38.08
NCDs / Time deposits	0.31	1.19	0.29	0.73	1.72
Accumulated gap of assets and liabilities(180 days) / Equity	-52.97	-113.32	7.41	-42.86	53.92
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	114.88	113.28	115.58	115.50	112.29
Interest rate sensitivity gap/Equity	129.84	144.46	148.52	158.11	138.88
【G】					
Deposit growth rate	-1.55	11.08	5.43	1.36	6.82
Loan growth rate	5.03	11.12	7.80	10.97	3.65
Investment growth rate	-2.00	-0.37	4.29	-6.45	321.70
Guarantee growth rate	-19.24	-1.76	-19.38	-0.46	9.87

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Bank of Kaohsiung

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	8.41	9.53	R 9.45	9.83	R 9.40
Tier 1 capital / Risk-weighted assets	7.21	7.74	R 7.74	R 7.56	R 7.05
Liability / Equity (multiple)	19.79	19.78	19.25	20.60	21.35
Equity / Asset	4.81	4.81	4.94	4.63	4.47
【A】					
Non-performing loan ratio	0.81	1.09	0.85	1.04	0.99
Loan loss reserves / NPLs	104.77	94.98	96.99	96.73	53.45
【E】					
NIBT / Average equity / Average equity	5.75	5.07	4.01	-4.62	2.15
(NIBT + loan loss provision) / Average equity	8.40	6.20	8.89	5.25	5.38
NIBT / Average asset	0.28	0.24	0.19	-0.20	0.10
(NIBT + loan loss provision) / Average asset	0.40	0.29	0.43	0.22	0.26
Net interest revenues / NIBT	348.00	390.08	495.99	-	872.20
NIBT / total net revenues	21.04	20.03	14.21	-18.41	8.75
NIBT / Employees (in thousand of NT dollars)	642.40	559.23	450.11	-454.74	224.29
【L】					
Liquidity ratio (monthly average of daily data)	15.94	15.54	16.79	15.25	13.97
Loans / Deposits	88.67	86.84	85.79	85.91	87.35
Time deposits / Deposits	55.31	57.94	56.05	58.36	59.05
NCDs / Time deposits	2.12	3.68	2.25	5.02	6.27
Accumulated gap of assets and liabilities(180 days) / Equity	-274.15	-322.56	-77.29	-52.88	-130.38
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	105.84	104.00	106.82	104.46	103.09
Interest rate sensitivity gap/Equity	95.24	67.47	109.81	78.41	56.71
【G】					
Deposit growth rate	-0.85	0.63	-2.27	4.74	17.25
Loan growth rate	0.91	-1.20	-2.68	2.97	16.75
Investment growth rate	-1.83	28.73	6.47	19.45	11.20
Guarantee growth rate	10.68	-8.56	11.77	2.36	-45.73

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Land Bank of Taiwan

Unit：％

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.84	11.30	R 11.35	R 11.21	10.79
Tier 1 capital / Risk-weighted assets	6.66	6.59	6.54	6.50	6.93
Liability / Equity (multiple)	21.02	21.90	20.67	20.48	19.64
Equity / Asset	4.54	4.37	4.62	4.66	4.84
【A】					
Non-performing loan ratio	0.27	0.29	0.27	0.29	0.43
Loan loss reserves / NPLs	503.60	505.06	509.65	495.75	296.51
【E】					
NIBT / Average equity / Average equity	10.86	12.39	10.06	10.46	9.49
(NIBT + loan loss provision) / Average equity	11.09	12.52	11.47	12.01	11.53
NIBT / Average asset	0.48	0.54	0.44	0.47	0.44
(NIBT + loan loss provision) / Average asset	0.49	0.55	0.50	0.54	0.53
Net interest revenues / NIBT	190.50	173.33	215.43	202.36	209.94
NIBT / total net revenues	47.41	51.78	42.50	42.57	38.69
NIBT / Employees (in thousand of NT dollars)	2,038.46	2,205.19	1,815.05	1,823.26	1,631.19
【L】					
Liquidity ratio (monthly average of daily data)	18.62	16.78	18.75	15.36	15.15
Loans / Deposits	90.77	89.75	89.58	91.60	89.73
Time deposits / Deposits	59.00	62.66	59.41	59.24	61.16
NCDs / Time deposits	0.20	0.24	0.24	0.30	0.37
Accumulated gap of assets and liabilities(180 days) / Equity	-417.88	-428.14	-408.16	-451.81	-519.94
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	102.38	101.85	102.28	102.88	103.63
Interest rate sensitivity gap/Equity	42.17	35.02	39.40	50.74	62.28
【G】					
Deposit growth rate	-1.97	5.97	3.13	4.67	5.22
Loan growth rate	-1.26	6.57	0.15	6.40	7.11
Investment growth rate	4.83	4.62	21.42	-12.72	-9.47
Guarantee growth rate	19.64	2.76	18.82	1.77	15.39

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Taiwan Cooperative Bank　　Unit：％

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【 C 】					
Total risk based capital / Risk-weighted assets	12.63	10.40	12.63	R 10.23	R 11.06
Tier 1 capital / Risk-weighted assets	7.44	6.17	7.60	R 6.06	R 7.08
Liability / Equity (multiple)	20.80	23.35	20.26	22.84	21.83
Equity / Asset	4.59	4.11	4.70	4.20	4.38
【 A 】					
Non-performing loan ratio	0.72	0.76	0.72	0.71	0.89
Loan loss reserves / NPLs	144.67	129.77	143.61	135.44	110.42
【 E 】					
NIBT / Average equity / Average equity	8.04	8.89	7.42	7.59	7.79
(NIBT + loan loss provision) / Average equity	11.49	11.61	11.04	11.83	11.77
NIBT / Average asset	0.36	0.37	0.31	0.33	0.34
(NIBT + loan loss provision) / Average asset	0.52	0.48	0.47	0.52	0.51
Net interest revenues / NIBT	238.05	246.15	284.07	272.55	257.04
NIBT / total net revenues	31.24	31.87	26.94	26.96	27.35
NIBT / Employees (in thousand of NT dollars)	1,218.60	1,189.64	1,029.48	1,028.82	999.43
【 L 】					
Liquidity ratio (monthly average of daily data)	20.94	17.60	22.18	16.75	22.45
Loans / Deposits	79.34	86.26	81.56	87.24	82.56
Time deposits / Deposits	47.20	48.98	47.30	47.42	48.62
NCDs / Time deposits	0.23	0.19	0.21	0.20	0.32
Accumulated gap of assets and liabilities(180 days) / Equity	-5.82	-288.34	-109.69	-320.16	-265.06
【 S 】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	102.58	103.16	104.55	102.93	103.15
Interest rate sensitivity gap/Equity	42.84	59.42	74.18	54.31	56.69
【 G 】					
Deposit growth rate	2.56	3.78	2.92	3.20	3.85
Loan growth rate	-5.73	7.12	-3.93	8.77	-0.81
Investment growth rate	25.53	-1.49	36.82	-13.34	16.48
Guarantee growth rate	-0.11	52.33	-3.45	59.39	15.63

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： First Commercial Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.44	11.05	R 11.51	R 10.94	10.36
Tier 1 capital / Risk-weighted assets	8.49	8.48	R 8.41	R 8.28	R 7.00
Liability / Equity (multiple)	15.33	15.84	15.35	16.24	19.76
Equity / Asset	6.12	5.94	6.12	5.80	4.82
【A】					
Non-performing loan ratio	0.50	0.44	0.44	0.47	0.84
Loan loss reserves / NPLs	233.21	238.37	248.94	215.80	112.60
【E】					
NIBT / Average equity / Average equity	11.45	11.86	10.16	10.32	9.29
(NIBT + loan loss provision) / Average equity	14.91	15.15	14.92	15.11	15.26
NIBT / Average asset	0.68	0.68	0.60	0.50	0.42
(NIBT + loan loss provision) / Average asset	0.88	0.87	0.88	0.74	0.69
Net interest revenues / NIBT	172.39	161.33	188.67	205.40	221.56
NIBT / total net revenues	45.89	41.81	36.12	32.72	29.47
NIBT / Employees (in thousand of NT dollars)	1,958.24	1,945.34	1,709.24	1,413.96	1,164.16
【L】					
Liquidity ratio (monthly average of daily data)	19.95	21.26	20.54	22.51	32.52
Loans / Deposits	88.51	86.05	89.49	84.72	79.34
Time deposits / Deposits	30.32	31.75	30.56	31.91	33.37
NCDs / Time deposits	2.26	2.47	2.27	2.41	1.84
Accumulated gap of assets and liabilities(180 days) / Equity	85.99	140.04	82.12	148.05	177.40
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	108.07	107.63	110.12	108.93	108.48
Interest rate sensitivity gap/Equity	83.80	84.46	105.94	99.92	117.56
【G】					
Deposit growth rate	0.83	1.89	0.62	1.25	4.19
Loan growth rate	3.68	4.96	6.21	7.98	13.71
Investment growth rate	20.52	-2.91	3.70	-4.28	2.10
Guarantee growth rate	8.38	25.14	6.94	25.79	37.58

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Hua Nan Commercial Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.66	13.28	12.94	R 11.34	11.51
Tier 1 capital / Risk-weighted assets	9.22	9.44	R 9.31	R 7.49	7.54
Liability / Equity (multiple)	15.23	15.29	15.10	19.22	19.39
Equity / Asset	6.16	6.14	6.21	4.95	4.90
【A】					
Non-performing loan ratio	0.46	0.44	0.44	0.47	0.79
Loan loss reserves / NPLs	225.18	221.36	218.11	205.81	108.58
【E】					
NIBT / Average equity / Average equity	9.21	11.41	8.62	10.84	7.54
(NIBT + loan loss provision) / Average equity	12.64	14.97	13.46	15.50	12.80
NIBT / Average asset	0.54	0.57	0.49	0.52	0.34
(NIBT + loan loss provision) / Average asset	0.74	0.74	0.76	0.74	0.59
Net interest revenues / NIBT	192.00	181.86	210.21	195.26	261.39
NIBT / total net revenues	37.63	38.80	32.56	33.38	23.49
NIBT / Employees (in thousand of NT dollars)	1,619.11	1,600.80	1,427.42	1,408.20	906.12
【L】					
Liquidity ratio (monthly average of daily data)	21.35	17.67	19.78	18.61	24.91
Loans / Deposits	83.51	85.19	83.07	81.43	79.97
Time deposits / Deposits	31.38	31.90	31.09	31.09	31.72
NCDs / Time deposits	0.63	0.76	0.89	0.86	1.02
Accumulated gap of assets and liabilities(180 days) / Equity	-33.11	-47.70	-14.65	-22.88	48.85
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	98.36	99.76	99.68	100.80	101.86
Interest rate sensitivity gap/Equity	-20.20	-2.91	-3.87	12.04	28.78
【G】					
Deposit growth rate	3.62	3.62	3.01	3.39	3.50
Loan growth rate	1.48	6.15	5.00	5.14	12.50
Investment growth rate	13.07	4.41	1.86	1.53	-5.57
Guarantee growth rate	-11.72	-0.57	-9.18	0.32	4.56

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Chang Hwa Commercial Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.54	11.92	R 11.52	11.54	R 10.74
Tier 1 capital / Risk-weighted assets	9.01	8.70	R 8.87	8.44	R 8.19
Liability / Equity (multiple)	14.20	15.29	14.72	15.72	16.01
Equity / Asset	6.58	6.14	6.36	5.98	5.88
【A】					
Non-performing loan ratio	0.34	0.40	0.33	0.37	0.54
Loan loss reserves / NPLs	357.62	333.67	359.83	354.07	234.87
【E】					
NIBT / Average equity / Average equity	10.66	11.06	10.17	11.57	13.28
(NIBT + loan loss provision) / Average equity	11.70	12.11	11.61	15.01	19.40
NIBT / Average asset	0.68	0.66	0.63	0.68	0.76
(NIBT + loan loss provision) / Average asset	0.75	0.73	0.72	0.88	1.10
Net interest revenues / NIBT	144.48	143.24	153.90	156.56	124.97
NIBT / total net revenues	49.51	44.87	40.89	39.73	39.40
NIBT / Employees (in thousand of NT dollars)	1,771.19	1,683.45	1,576.66	1,645.85	1,746.89
【L】					
Liquidity ratio (monthly average of daily data)	18.97	18.02	18.48	17.27	20.65
Loans / Deposits	86.42	89.31	86.43	87.83	84.89
Time deposits / Deposits	36.38	38.63	37.69	37.14	35.89
NCDs / Time deposits	1.64	2.11	2.01	2.12	1.68
Accumulated gap of assets and liabilities(180 days) / Equity	-29.16	-36.92	-77.92	-26.83	-116.21
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	106.40	105.60	104.52	105.75	107.82
Interest rate sensitivity gap/Equity	65.43	62.39	48.18	65.39	90.57
【G】					
Deposit growth rate	2.60	4.35	2.17	3.93	2.36
Loan growth rate	-0.80	7.27	0.42	7.34	3.56
Investment growth rate	1.69	-2.00	1.23	1.72	186.03
Guarantee growth rate	-5.98	-3.36	-2.81	-2.47	-3.22

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Mega International Commercial Bank Co., Ltd. Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【 C 】					
Total risk based capital / Risk-weighted assets	11.73	11.87	R 11.77	R 11.56	R 11.26
Tier 1 capital / Risk-weighted assets	9.44	9.38	R 9.57	R 9.22	R 9.42
Liability / Equity (multiple)	12.26	12.96	12.40	13.18	12.93
Equity / Asset	7.54	7.16	7.46	7.05	7.18
【 A 】					
Non-performing loan ratio	0.22	0.20	0.17	0.24	0.34
Loan loss reserves / NPLs	488.03	527.58	641.29	428.06	227.13
【 E 】					
NIBT / Average equity / Average equity	12.68	15.78	13.14	11.05	8.92
(NIBT + loan loss provision) / Average equity	12.11	14.81	14.34	12.50	9.61
NIBT / Average asset	0.93	1.11	0.96	0.81	0.66
(NIBT + loan loss provision) / Average asset	0.89	1.04	1.05	0.91	0.71
Net interest revenues / NIBT	122.34	103.66	121.27	139.16	152.67
NIBT / total net revenues	53.53	60.91	52.76	48.85	39.69
NIBT / Employees (in thousand of NT dollars)	4,312.04	4,992.01	4,253.39	3,335.87	2,748.26
【 L 】					
Liquidity ratio (monthly average of daily data)	21.78	17.00	20.57	15.41	23.80
Loans / Deposits	87.74	93.36	88.70	92.82	86.48
Time deposits / Deposits	30.51	32.22	30.75	29.29	28.47
NCDs / Time deposits	0.31	0.20	0.33	0.31	0.42
Accumulated gap of assets and liabilities(180 days) / Equity	1.37	-56.25	-16.29	-47.31	-10.40
【 S 】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	110.10	111.98	112.62	110.28	113.99
Interest rate sensitivity gap/Equity	58.73	70.46	71.76	60.95	86.51
【 G 】					
Deposit growth rate	8.77	6.22	7.76	2.20	4.83
Loan growth rate	2.26	8.20	2.99	9.47	4.31
Investment growth rate	25.60	-11.67	32.20	-25.09	-12.62
Guarantee growth rate	-2.75	7.87	-2.59	4.84	41.22

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Cathay United Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.65	11.57	12.38	11.78	R 11.17
Tier 1 capital / Risk-weighted assets	8.67	9.13	9.03	9.21	R 9.55
Liability / Equity (multiple)	16.27	16.39	16.36	16.41	15.40
Equity / Asset	5.79	5.75	5.76	5.74	6.10
【A】					
Non-performing loan ratio	0.35	0.26	0.34	0.28	0.28
Loan loss reserves / NPLs	384.90	401.97	386.43	331.60	275.47
【E】					
NIBT / Average equity / Average equity	15.84	15.80	14.72	13.40	13.54
(NIBT + loan loss provision) / Average equity	16.15	17.82	17.81	14.25	13.52
NIBT / Average asset	0.90	0.89	0.83	0.77	0.83
(NIBT + loan loss provision) / Average asset	0.92	1.01	1.00	0.82	0.82
Net interest revenues / NIBT	122.58	128.11	139.51	139.48	118.57
NIBT / total net revenues	48.25	48.97	43.10	42.81	45.86
NIBT / Employees (in thousand of NT dollars)	2,237.58	2,395.31	2,143.47	1,955.62	2,048.83
【L】					
Liquidity ratio (monthly average of daily data)	35.25	32.90	36.39	32.22	35.30
Loans / Deposits	64.48	65.98	64.87	66.69	65.96
Time deposits / Deposits	37.83	38.63	37.09	38.43	34.17
NCDs / Time deposits	1.20	0.34	1.23	0.28	0.28
Accumulated gap of assets and liabilities(180 days) / Equity	192.14	392.24	154.92	136.88	74.29
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	96.35	98.09	96.74	96.69	91.99
Interest rate sensitivity gap/Equity	-45.40	-24.93	-41.28	-43.36	-99.54
【G】					
Deposit growth rate	1.67	11.33	3.42	10.28	2.78
Loan growth rate	-0.63	9.25	0.60	11.34	10.02
Investment growth rate	17.57	14.12	10.59	16.10	135.56
Guarantee growth rate	-14.65	-6.80	-8.78	-14.18	-2.30

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Citibank Taiwan Limited Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【 C 】					
Total risk based capital / Risk-weighted assets	18.58	18.19	R 19.85	R 16.85	R 16.70
Tier 1 capital / Risk-weighted assets	14.88	14.10	R 15.50	R 12.87	R 11.99
Liability / Equity (multiple)	6.96	7.62	7.32	7.81	8.38
Equity / Asset	12.55	11.60	12.02	11.35	10.66
【 A 】					
Non-performing loan ratio	0.39	0.30	0.44	0.25	0.44
Loan loss reserves / NPLs	379.30	591.65	359.53	687.83	808.14
【 E 】					
NIBT / Average equity / Average equity	11.30	16.91	16.83	19.26	21.75
(NIBT + loan loss provision) / Average equity	12.92	18.69	17.44	18.77	21.96
NIBT / Average asset	1.33	1.92	1.89	2.08	2.28
(NIBT + loan loss provision) / Average asset	1.52	2.12	1.96	2.03	2.30
Net interest revenues / NIBT	99.55	101.48	95.00	92.50	80.62
NIBT / total net revenues	41.67	48.85	48.78	45.17	51.63
NIBT / Employees (in thousand of NT dollars)	2,309.37	3,365.94	3,402.14	3,439.18	3,749.42
【 L 】					
Liquidity ratio (monthly average of daily data)	64.19	58.13	60.91	57.20	49.55
Loans / Deposits	37.38	39.17	35.54	40.51	29.04
Time deposits / Deposits	14.09	13.90	14.20	14.31	13.37
NCDs / Time deposits	0.16	0.29	0.19	0.32	0.64
Accumulated gap of assets and liabilities(180 days) / Equity	-27.79	-80.19	-48.46	-123.34	3.05
【 S 】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	110.70	108.03	106.13	107.40	97.97
Interest rate sensitivity gap/Equity	23.74	19.22	14.65	17.90	-6.94
【 G 】					
Deposit growth rate	0.67	-3.49	1.68	-9.06	-0.79
Loan growth rate	-3.95	26.63	-10.79	26.85	28.51
Investment growth rate	27.37	3.83	40.40	23.51	-3.65
Guarantee growth rate	-12.91	-9.97	-19.68	-10.10	-16.30

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： The Shanghai Commercial & Savings Bank　　Unit：％

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	13.62	13.24	R 14.33	R 12.83	12.11
Tier 1 capital / Risk-weighted assets	12.66	13.24	R 12.95	R 12.83	12.11
Liability / Equity (multiple)	7.96	8.15	8.75	8.50	8.69
Equity / Asset	11.16	10.92	10.25	10.53	10.32
【A】					
Non-performing loan ratio	0.26	0.26	0.22	0.23	0.31
Loan loss reserves / NPLs	631.18	661.50	759.10	692.52	488.31
【E】					
NIBT / Average equity / Average equity	12.83	11.60	12.46	12.39	13.04
(NIBT + loan loss provision) / Average equity	13.91	12.53	13.04	12.81	13.84
NIBT / Average asset	1.46	1.24	1.32	1.29	1.42
(NIBT + loan loss provision) / Average asset	1.58	1.34	1.38	1.33	1.51
Net interest revenues / NIBT	70.98	83.36	80.00	82.59	72.63
NIBT / total net revenues	66.67	63.71	65.68	58.88	64.78
NIBT / Employees (in thousand of NT dollars)	4,972.79	4,234.89	4,537.42	4,052.12	4,184.55
【L】					
Liquidity ratio (monthly average of daily data)	37.25	42.06	37.53	39.82	37.55
Loans / Deposits	71.93	66.50	69.32	68.13	73.17
Time deposits / Deposits	47.12	46.53	46.21	44.91	39.53
NCDs / Time deposits	1.50	0.78	1.58	0.93	0.53
Accumulated gap of assets and liabilities(180 days) / Equity	0.15	-2.34	2.23	-18.61	-17.65
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	107.50	111.96	107.55	112.84	113.98
Interest rate sensitivity gap/Equity	38.11	64.12	40.90	68.67	74.64
【G】					
Deposit growth rate	6.59	24.94	6.10	17.49	9.95
Loan growth rate	15.44	5.42	8.11	9.41	11.47
Investment growth rate	-2.82	25.78	-8.09	21.98	11.06
Guarantee growth rate	1.44	10.20	1.38	31.73	-0.58

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Union Bank of Taiwan

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.34	12.78	R 12.51	R 11.65	R 10.01
Tier 1 capital / Risk-weighted assets	10.62	9.02	R 10.28	R 8.71	R 7.85
Liability / Equity (multiple)	14.98	16.44	15.86	17.44	17.12
Equity / Asset	6.26	5.73	5.93	5.42	5.52
【A】					
Non-performing loan ratio	0.22	0.34	0.23	0.36	0.74
Loan loss reserves / NPLs	483.72	290.74	466.67	280.32	103.05
【E】					
NIBT / Average equity / Average equity	12.53	14.39	13.28	10.83	9.19
(NIBT + loan loss provision) / Average equity	14.18	14.69	15.01	15.72	14.11
NIBT / Average asset	0.76	0.78	0.76	0.59	0.48
(NIBT + loan loss provision) / Average asset	0.85	0.80	0.86	0.86	0.74
Net interest revenues / NIBT	182.20	186.88	186.21	286.66	378.26
NIBT / total net revenues	39.80	39.14	35.51	27.76	24.09
NIBT / Employees (in thousand of NT dollars)	1,002.85	1,037.61	956.35	739.96	584.54
【L】					
Liquidity ratio (monthly average of daily data)	23.46	31.31	29.02	29.97	21.13
Loans / Deposits	62.13	58.88	59.65	58.43	63.58
Time deposits / Deposits	50.24	53.33	50.79	53.41	50.42
NCDs / Time deposits	0.29	0.57	0.46	0.60	0.50
Accumulated gap of assets and liabilities(180 days) / Equity	98.35	116.82	116.44	134.64	-30.12
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	96.30	96.44	94.39	99.24	91.85
Interest rate sensitivity gap/Equity	-43.78	-47.54	-73.90	-10.14	-109.88
【G】					
Deposit growth rate	6.89	7.95	4.53	11.07	7.17
Loan growth rate	11.95	-0.73	5.95	0.73	11.45
Investment growth rate	18.64	-11.15	2.76	-5.30	-5.78
Guarantee growth rate	3.31	7.50	1.00	5.69	64.65

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Far Eastern International Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.06	12.58	R 12.47	R 12.63	R 13.18
Tier 1 capital / Risk-weighted assets	7.85	8.65	R 8.63	R 8.32	R 9.01
Liability / Equity (multiple)	16.08	16.39	16.46	16.82	17.42
Equity / Asset	5.86	5.75	5.73	5.61	5.43
【A】					
Non-performing loan ratio	0.37	0.19	0.46	0.22	0.50
Loan loss reserves / NPLs	323.10	891.09	271.98	778.79	299.42
【E】					
NIBT / Average equity / Average equity	15.28	16.10	11.52	10.79	14.05
(NIBT + loan loss provision) / Average equity	13.76	14.22	13.91	13.39	25.46
NIBT / Average asset	0.86	0.87	0.63	0.59	0.79
(NIBT + loan loss provision) / Average asset	0.78	0.77	0.76	0.73	1.43
Net interest revenues / NIBT	112.73	106.71	139.29	155.83	132.40
NIBT / total net revenues	45.36	39.75	30.81	33.86	40.63
NIBT / Employees (in thousand of NT dollars)	1,664.22	1,549.42	1,147.96	1,015.45	1,262.83
【L】					
Liquidity ratio (monthly average of daily data)	33.30	33.09	31.10	31.33	38.37
Loans / Deposits	79.43	74.65	72.32	74.04	68.94
Time deposits / Deposits	64.75	66.96	68.03	67.76	66.80
NCDs / Time deposits	6.39	9.54	8.91	10.13	11.48
Accumulated gap of assets and liabilities(180 days) / Equity	-179.62	-53.45	-127.88	-79.45	-18.07
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	112.54	105.37	106.35	102.29	102.21
Interest rate sensitivity gap/Equity	152.82	69.40	82.79	30.78	30.60
【G】					
Deposit growth rate	1.62	8.75	7.12	8.78	6.92
Loan growth rate	7.62	15.32	3.49	14.28	11.11
Investment growth rate	0.40	-7.99	-6.06	-1.13	8.30
Guarantee growth rate	40.03	5.84	29.55	-2.56	-21.53

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Yuanta Commercial Bank Co., Ltd. Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital					
/ Risk-weighted assets	13.68	11.95	R 14.45	R 11.66	R 10.73
Tier 1 capital					
/ Risk-weighted assets	10.35	8.01	R 10.79	R 7.81	R 7.66
Liability / Equity (multiple)	11.83	16.01	11.47	15.88	17.37
Equity / Asset	7.79	5.88	8.02	5.92	5.44
【A】					
Non-performing loan ratio	0.29	0.29	0.19	0.19	0.49
Loan loss reserves / NPLs	444.61	455.81	673.77	672.42	354.82
【E】					
NIBT / Average equity					
/ Average equity	7.32	7.25	6.68	7.76	7.01
(NIBT + loan loss provision)					
/ Average equity	9.67	11.16	10.12	7.05	13.17
NIBT / Average asset	0.58	0.42	0.44	0.42	0.43
(NIBT + loan loss provision)					
/ Average asset	0.76	0.64	0.66	0.38	0.81
Net interest revenues / NIBT	172.35	262.52	254.49	246.09	247.11
NIBT / total net revenues	37.51	29.66	30.21	30.22	28.19
NIBT / Employees					
(in thousand of NT dollars)	1,302.14	877.82	926.64	797.66	685.42
【L】					
Liquidity ratio					
(monthly average of daily data)	29.23	29.10	29.56	29.16	31.29
Loans / Deposits	81.73	81.47	82.90	79.80	74.25
Time deposits / Deposits	40.48	40.86	41.69	44.61	36.60
NCDs / Time deposits	15.06	19.24	16.79	19.71	11.77
Accumulated gap of assets and					
liabilities(180 days) / Equity	42.40	147.25	27.49	32.37	217.43
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets					
/Interest rate sensitivity liabilities	99.59	106.61	99.24	104.33	103.65
Interest rate sensitivity gap/Equity	-3.66	84.41	-6.80	55.96	51.89
【G】					
Deposit growth rate	6.14	14.56	3.72	14.76	26.10
Loan growth rate	6.44	18.15	7.73	21.89	21.48
Investment growth rate	145.01	71.85	185.72	33.69	-18.99
Guarantee growth rate	-13.68	69.95	-15.69	66.02	38.96

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Bank SinoPac Company Limited　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.18	13.04	12.79	R 13.28	R 11.90
Tier 1 capital / Risk-weighted assets	8.76	8.98	8.86	R 8.93	R 8.89
Liability / Equity (multiple)	15.46	15.67	14.70	16.02	16.35
Equity / Asset	6.08	6.00	6.37	5.87	5.76
【A】					
Non-performing loan ratio	0.29	0.44	0.30	0.47	0.52
Loan loss reserves / NPLs	358.25	228.01	336.68	212.22	144.27
【E】					
NIBT / Average equity / Average equity	15.38	12.27	12.04	3.70	6.60
(NIBT + loan loss provision) / Average equity	16.40	13.59	13.25	7.80	9.62
NIBT / Average asset	0.96	0.74	0.74	0.22	0.39
(NIBT + loan loss provision) / Average asset	1.02	0.82	0.82	0.46	0.57
Net interest revenues / NIBT	105.09	145.50	144.06	489.93	278.61
NIBT / total net revenues	51.21	43.12	42.97	16.32	26.01
NIBT / Employees (in thousand of NT dollars)	2,516.92	1,816.19	1,841.52	522.83	924.20
【L】					
Liquidity ratio (monthly average of daily data)	34.16	34.44	33.57	33.35	31.51
Loans / Deposits	71.97	73.41	74.55	73.84	75.73
Time deposits / Deposits	48.22	50.59	49.63	50.54	48.72
NCDs / Time deposits	4.42	4.84	5.70	5.47	5.31
Accumulated gap of assets and liabilities(180 days) / Equity	-5.09	-54.09	22.34	-39.19	-56.07
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	100.93	103.78	102.06	103.43	99.30
Interest rate sensitivity gap/Equity	9.63	43.27	21.79	39.88	-8.35
【G】					
Deposit growth rate	6.50	7.84	4.69	6.20	10.42
Loan growth rate	4.41	1.68	5.38	2.68	6.55
Investment growth rate	1.63	16.28	-0.03	14.13	48.97
Guarantee growth rate	27.98	5.23	59.11	-8.81	1.42

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： E.Sun Commercial Bank, Ltd. Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.41	12.25	R 13.21	R 12.29	11.55
Tier 1 capital / Risk-weighted assets	8.82	9.02	R 9.05	R 9.02	8.55
Liability / Equity (multiple)	15.47	16.46	15.40	16.66	18.50
Equity / Asset	6.07	5.73	6.10	5.66	5.13
【A】					
Non-performing loan ratio	0.20	0.19	0.17	0.20	0.39
Loan loss reserves / NPLs	547.03	593.04	659.14	513.90	154.36
【E】					
NIBT / Average equity / Average equity	14.78	15.18	12.33	6.18	8.63
(NIBT + loan loss provision) / Average equity	17.24	22.50	15.55	12.08	9.64
NIBT / Average asset	0.88	0.85	0.72	0.32	0.46
(NIBT + loan loss provision) / Average asset	1.02	1.27	0.91	0.63	0.52
Net interest revenues / NIBT	107.96	135.65	165.52	352.29	246.65
NIBT / total net revenues	43.62	36.12	35.39	18.15	26.43
NIBT / Employees (in thousand of NT dollars)	1,938.47	1,894.90	1,454.45	675.72	1,006.11
【L】					
Liquidity ratio (monthly average of daily data)	28.72	32.00	29.13	30.68	32.03
Loans / Deposits	72.49	67.69	71.83	68.30	66.08
Time deposits / Deposits	39.10	43.91	39.61	45.02	47.08
NCDs / Time deposits	0.35	0.31	0.48	2.19	6.86
Accumulated gap of assets and liabilities(180 days) / Equity	84.39	70.28	74.85	39.29	-151.57
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	102.49	98.54	104.17	99.55	98.20
Interest rate sensitivity gap/Equity	29.82	-19.39	49.86	-6.19	-28.02
【G】					
Deposit growth rate	7.50	6.14	6.96	6.64	15.78
Loan growth rate	14.70	9.86	12.21	9.97	8.82
Investment growth rate	-0.12	-1.52	-1.93	1.02	281.33
Guarantee growth rate	5.33	-17.31	-4.68	-11.89	21.81

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Cosmos Bank, Taiwan　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.45	13.07	R 14.78	13.36	R 15.72
Tier 1 capital / Risk-weighted assets	12.45	7.99	R 14.78	8.14	R 8.79
Liability / Equity (multiple)	9.15	10.03	9.07	10.36	9.28
Equity / Asset	9.85	9.06	9.93	8.80	9.73
【A】					
Non-performing loan ratio	0.68	7.67	0.77	7.64	1.31
Loan loss reserves / NPLs	211.00	43.99	179.82	45.30	354.68
【E】					
NIBT / Average equity / Average equity	15.70	18.58	27.24	-2.11	-19.58
(NIBT + loan loss provision) / Average equity	12.09	11.65	18.84	-14.54	-22.13
NIBT / Average asset	1.51	1.58	2.47	-0.18	-1.99
(NIBT + loan loss provision) / Average asset	1.16	0.99	1.71	-1.26	-2.24
Net interest revenues / NIBT	171.92	176.17	115.10	-	-
NIBT / total net revenues	43.13	44.81	66.65	-13.71	-374.25
NIBT / Employees (in thousand of NT dollars)	1,382.52	1,298.93	2,041.37	-140.16	-1,630.27
【L】					
Liquidity ratio (monthly average of daily data)	24.52	19.37	23.29	20.41	27.78
Loans / Deposits	67.53	69.96	67.97	70.49	62.19
Time deposits / Deposits	64.70	64.43	65.30	64.60	63.07
NCDs / Time deposits	0.71	0.72	0.68	0.73	0.01
Accumulated gap of assets and liabilities(180 days) / Equity	-91.36	-162.60	-96.82	-158.93	16.02
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	93.05	63.02	91.87	86.23	94.39
Interest rate sensitivity gap/Equity	-53.39	-323.97	-63.33	-126.63	-46.13
【G】					
Deposit growth rate	14.51	2.97	12.01	4.04	5.15
Loan growth rate	8.16	22.81	4.78	17.51	-5.25
Investment growth rate	22.15	2.18	9.37	306.12	8.51
Guarantee growth rate	28.08	-29.87	-9.11	6.55	-29.45

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Taishin International Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【 C 】					
Total risk based capital / Risk-weighted assets	11.68	12.85	R 13.19	R 12.76	R 13.58
Tier 1 capital / Risk-weighted assets	8.31	8.99	8.44	R 8.80	R 9.31
Liability / Equity (multiple)	14.61	15.11	15.34	14.99	14.25
Equity / Asset	6.40	6.21	6.12	6.25	6.56
【 A 】					
Non-performing loan ratio	0.16	0.27	0.14	0.16	0.33
Loan loss reserves / NPLs	755.08	447.89	866.48	744.99	327.12
【 E 】					
NIBT / Average equity / Average equity	24.32	17.72	15.95	14.81	19.07
(NIBT + loan loss provision) / Average equity	26.73	20.65	19.30	17.77	20.65
NIBT / Average asset	1.51	1.08	0.96	0.92	1.21
(NIBT + loan loss provision) / Average asset	1.66	1.26	1.16	1.11	1.32
Net interest revenues / NIBT	80.25	119.95	133.96	137.03	108.06
NIBT / total net revenues	56.44	48.08	43.39	37.20	44.23
NIBT / Employees (in thousand of NT dollars)	2,797.97	1,867.98	1,671.30	1,453.10	1,731.88
【 L 】					
Liquidity ratio (monthly average of daily data)	23.22	26.39	24.37	25.02	26.04
Loans / Deposits	79.33	78.67	77.85	76.91	72.33
Time deposits / Deposits	50.38	49.79	50.36	50.81	48.05
NCDs / Time deposits	0.18	0.94	0.19	2.35	1.93
Accumulated gap of assets and liabilities(180 days) / Equity	-83.67	-94.90	-60.54	-46.11	-79.66
【 S 】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	117.93	118.72	123.24	114.10	113.38
Interest rate sensitivity gap/Equity	181.08	161.49	210.77	129.75	109.17
【 G 】					
Deposit growth rate	8.05	9.61	9.34	7.31	7.68
Loan growth rate	7.97	13.03	9.61	12.74	7.38
Investment growth rate	0.86	10.21	9.18	19.83	188.68
Guarantee growth rate	35.44	-36.59	-31.93	20.41	-13.85

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Ta Chong Bank Ltd. Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	10.78	11.13	12.13	R 10.79	R 11.07
Tier 1 capital / Risk-weighted assets	8.49	8.96	R 9.23	R 8.67	R 9.31
Liability / Equity (multiple)	15.23	16.81	15.34	16.78	16.10
Equity / Asset	6.16	5.61	6.12	5.62	5.85
【A】					
Non-performing loan ratio	0.25	0.47	0.21	0.46	0.54
Loan loss reserves / NPLs	571.65	284.49	639.66	266.59	271.51
【E】					
NIBT / Average equity / Average equity	9.41	9.25	7.57	9.53	6.34
(NIBT + loan loss provision) / Average equity	12.96	13.21	10.94	9.25	9.76
NIBT / Average asset	0.55	0.51	0.43	0.51	0.38
(NIBT + loan loss provision) / Average asset	0.76	0.73	0.63	0.50	0.59
Net interest revenues / NIBT	184.72	206.31	247.67	201.40	292.07
NIBT / total net revenues	28.89	27.81	24.36	30.11	19.27
NIBT / Employees (in thousand of NT dollars)	969.84	859.39	753.15	803.40	474.65
【L】					
Liquidity ratio (monthly average of daily data)	29.31	30.70	29.72	31.64	26.18
Loans / Deposits	79.53	75.70	78.25	76.24	82.19
Time deposits / Deposits	56.46	58.94	57.43	61.20	54.04
NCDs / Time deposits	2.88	8.74	3.14	8.39	8.66
Accumulated gap of assets and liabilities(180 days) / Equity	-96.57	-12.50	-143.59	-48.17	-49.26
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	102.74	99.02	100.97	96.30	101.00
Interest rate sensitivity gap/Equity	29.83	-12.47	10.90	-47.96	11.90
【G】					
Deposit growth rate	-5.11	6.89	-2.35	15.60	5.85
Loan growth rate	-1.47	4.18	-0.80	7.98	11.70
Investment growth rate	-16.11	5.49	-7.22	18.79	208.21
Guarantee growth rate	-24.76	5.00	-29.33	12.19	12.17

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Jih Sun International Bank Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	13.03	11.57	13.47	R 11.44	9.44
Tier 1 capital / Risk-weighted assets	11.41	11.57	11.58	R 11.43	9.02
Liability / Equity (multiple)	10.68	11.19	10.77	11.65	14.51
Equity / Asset	8.56	8.21	8.50	7.91	6.45
【A】					
Non-performing loan ratio	0.61	0.31	0.41	0.33	1.75
Loan loss reserves / NPLs	197.27	325.74	288.52	307.11	52.04
【E】					
NIBT / Average equity / Average equity	9.04	8.19	7.66	11.39	5.33
(NIBT + loan loss provision) / Average equity	9.32	7.93	9.36	15.20	9.05
NIBT / Average asset	0.76	0.64	0.63	0.80	0.33
(NIBT + loan loss provision) / Average asset	0.79	0.62	0.77	1.06	0.57
Net interest revenues / NIBT	130.26	174.12	183.04	140.99	338.99
NIBT / total net revenues	40.00	33.56	29.30	31.34	16.01
NIBT / Employees (in thousand of NT dollars)	1,054.77	881.97	864.16	1,060.26	439.50
【L】					
Liquidity ratio (monthly average of daily data)	28.95	31.80	29.50	27.66	32.48
Loans / Deposits	76.34	74.62	77.96	77.92	70.89
Time deposits / Deposits	44.48	47.55	41.51	48.98	50.25
NCDs / Time deposits	2.73	1.61	2.96	2.16	4.84
Accumulated gap of assets and liabilities(180 days) / Equity	25.65	-107.72	-84.19	-112.90	5.85
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	91.57	83.08	88.26	82.92	84.26
Interest rate sensitivity gap/Equity	-74.05	-165.87	-105.23	-172.75	-203.94
【G】					
Deposit growth rate	-1.97	-1.68	0.33	-6.35	13.90
Loan growth rate	0.43	5.28	0.48	3.07	2.22
Investment growth rate	-12.04	38.99	12.20	20.05	191.19
Guarantee growth rate	-44.55	-44.97	-31.96	-37.98	-38.76

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： EnTie Commercial Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.17	13.58	12.83	14.27	14.40
Tier 1 capital / Risk-weighted assets	9.09	9.47	9.86	9.85	9.89
Liability / Equity (multiple)	15.32	15.77	14.22	16.27	16.30
Equity / Asset	6.13	5.96	6.57	5.79	5.78
【A】					
Non-performing loan ratio	0.58	0.41	0.51	0.34	0.37
Loan loss reserves / NPLs	192.60	202.68	203.98	212.09	103.27
【E】					
NIBT / Average equity / Average equity	17.92	13.82	19.48	12.20	13.90
(NIBT + loan loss provision) / Average equity	17.12	15.28	22.13	12.85	13.54
NIBT / Average asset	1.17	0.81	1.17	0.71	0.85
(NIBT + loan loss provision) / Average asset	1.12	0.89	1.33	0.75	0.82
Net interest revenues / NIBT	86.61	113.18	82.55	134.13	104.95
NIBT / total net revenues	59.73	40.94	51.17	43.50	49.27
NIBT / Employees (in thousand of NT dollars)	2,436.11	1,531.01	2,410.87	1,273.62	1,434.45
【L】					
Liquidity ratio (monthly average of daily data)	42.03	41.57	42.46	41.83	34.74
Loans / Deposits	66.98	65.87	67.61	66.26	72.61
Time deposits / Deposits	69.41	70.92	70.42	71.30	67.42
NCDs / Time deposits	14.92	12.07	14.10	12.68	7.52
Accumulated gap of assets and liabilities(180 days) / Equity	-58.14	69.86	-126.79	-9.38	56.54
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	101.75	99.80	97.80	86.17	99.27
Interest rate sensitivity gap/Equity	20.13	-2.50	-24.07	-181.15	-8.60
【G】					
Deposit growth rate	3.20	17.26	-0.62	10.77	17.69
Loan growth rate	4.88	-0.68	1.40	0.91	5.28
Investment growth rate	54.11	-25.83	3.07	85.75	56.73
Guarantee growth rate	51.83	18.83	60.57	54.62	1.25

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Chinatrust Commercial Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【 C 】					
Total risk based capital / Risk-weighted assets	12.07	13.60	13.07	R 12.66	R 13.53
Tier 1 capital / Risk-weighted assets	10.99	12.01	11.75	R 11.25	R 11.58
Liability / Equity (multiple)	12.25	12.57	12.18	12.67	12.40
Equity / Asset	7.55	7.37	7.59	7.32	7.46
【 A 】					
Non-performing loan ratio	0.39	0.20	0.36	0.20	0.43
Loan loss reserves / NPLs	234.54	519.85	267.89	519.85	245.65
【 E 】					
NIBT / Average equity / Average equity	17.45	17.19	15.00	14.78	12.64
(NIBT + loan loss provision) / Average equity	16.17	17.51	15.54	14.99	13.22
NIBT / Average asset	1.29	1.24	1.10	1.03	0.89
(NIBT + loan loss provision) / Average asset	1.20	1.27	1.14	1.05	0.93
Net interest revenues / NIBT	92.16	104.07	114.99	117.78	132.74
NIBT / total net revenues	46.22	43.52	40.43	39.52	34.76
NIBT / Employees (in thousand of NT dollars)	2,598.86	2,461.47	2,161.94	1,984.91	1,666.60
【 L 】					
Liquidity ratio (monthly average of daily data)	23.83	29.67	25.59	27.55	27.90
Loans / Deposits	74.56	69.93	73.22	71.89	74.35
Time deposits / Deposits	34.70	35.86	34.72	37.14	35.98
NCDs / Time deposits	0.16	0.24	0.17	0.24	0.30
Accumulated gap of assets and liabilities(180 days) / Equity	78.12	84.15	76.49	54.60	102.91
【 S 】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	101.21	100.32	101.61	97.13	98.28
Interest rate sensitivity gap/Equity	10.10	2.84	13.56	-25.40	-14.88
【 G 】					
Deposit growth rate	4.58	10.53	4.90	10.44	3.38
Loan growth rate	11.44	2.31	6.75	6.63	11.70
Investment growth rate	-14.99	4.58	-3.90	-1.79	-0.31
Guarantee growth rate	62.29	22.13	35.06	2.50	-31.25

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： HSBC Bank (Taiwan) Limited　　　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.02	13.00	12.17	13.05	14.01
Tier 1 capital / Risk-weighted assets	11.29	12.74	11.43	12.82	14.01
Liability / Equity (multiple)	14.91	13.10	14.63	14.30	11.90
Equity / Asset	6.28	7.09	6.40	6.54	7.75
【A】					
Non-performing loan ratio	0.07	0.12	0.07	0.11	0.67
Loan loss reserves / NPLs	1,461.18	846.75	1,297.56	850.89	69.78
【E】					
NIBT / Average equity / Average equity	17.87	20.59	14.93	8.80	9.78
(NIBT + loan loss provision) / Average equity	19.18	21.44	15.78	13.16	9.52
NIBT / Average asset	1.16	1.34	0.96	0.64	0.76
(NIBT + loan loss provision) / Average asset	1.24	1.40	1.02	0.96	0.74
Net interest revenues / NIBT	65.02	71.71	91.45	154.21	125.71
NIBT / total net revenues	46.47	43.47	37.85	20.75	23.49
NIBT / Employees (in thousand of NT dollars)	2,799.15	2,372.60	2,039.73	915.52	591.38
【L】					
Liquidity ratio (monthly average of daily data)	110.86	89.89	95.07	79.31	57.63
Loans / Deposits	64.59	55.41	64.78	58.26	39.43
Time deposits / Deposits	27.89	24.15	27.01	22.31	32.53
NCDs / Time deposits	0.97	5.22	1.27	4.07	0.16
Accumulated gap of assets and liabilities(180 days) / Equity	-218.22	-172.07	-186.11	-173.39	-108.19
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	167.96	149.36	227.36	143.17	107.16
Interest rate sensitivity gap/Equity	435.78	323.50	453.88	321.57	55.40
【G】					
Deposit growth rate	4.86	-5.69	1.83	0.17	-
Loan growth rate	22.22	19.99	13.22	48.02	-
Investment growth rate	28.24	63.74	24.50	71.43	-
Guarantee growth rate	-4.39	0.74	-2.31	7.28	-

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Taiwan Shin Kong Commercial Bank Co., Ltd. Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	10.81	11.43	R 11.10	11.43	R 10.94
Tier 1 capital / Risk-weighted assets	7.66	8.07	R 7.72	7.96	R 8.07
Liability / Equity (multiple)	17.89	19.43	18.91	19.36	18.13
Equity / Asset	5.29	4.89	5.02	4.91	5.23
【A】					
Non-performing loan ratio	0.46	0.83	0.46	0.84	0.59
Loan loss reserves / NPLs	248.95	123.57	232.70	118.56	150.59
【E】					
NIBT / Average equity / Average equity	15.75	22.37	16.58	13.05	9.43
(NIBT + loan loss provision) / Average equity	19.32	24.02	19.16	15.81	16.59
NIBT / Average asset	0.78	1.08	0.81	0.67	0.51
(NIBT + loan loss provision) / Average asset	0.95	1.16	0.94	0.81	0.90
Net interest revenues / NIBT	165.27	119.18	159.11	212.82	279.47
NIBT / total net revenues	39.82	49.58	41.76	35.24	24.28
NIBT / Employees (in thousand of NT dollars)	1,398.96	1,814.20	1,382.13	989.99	690.40
【L】					
Liquidity ratio (monthly average of daily data)	22.62	25.75	24.24	23.31	18.82
Loans / Deposits	78.88	75.30	76.41	77.62	79.16
Time deposits / Deposits	53.33	55.13	54.67	56.64	54.30
NCDs / Time deposits	1.42	1.49	1.02	0.73	0.30
Accumulated gap of assets and liabilities(180 days) / Equity	-181.11	-127.96	-194.66	-242.09	-262.18
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	91.39	91.71	91.21	85.57	86.50
Interest rate sensitivity gap/Equity	-123.04	-129.26	-134.24	-226.61	-207.40
【G】					
Deposit growth rate	6.40	20.20	15.44	16.40	10.45
Loan growth rate	11.45	10.81	13.60	14.08	14.64
Investment growth rate	22.41	-9.83	7.95	51.48	-12.07
Guarantee growth rate	18.83	16.66	16.93	37.13	-52.08

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Sunny Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【 C 】					
Total risk based capital / Risk-weighted assets	8.31	8.67	R 8.56	R 8.94	R 8.86
Tier 1 capital / Risk-weighted assets	6.00	6.28	R 5.90	R 6.45	R 6.41
Liability / Equity (multiple)	19.48	19.99	19.31	20.27	20.62
Equity / Asset	4.88	4.76	4.92	4.70	4.63
【 A 】					
Non-performing loan ratio	0.54	0.66	0.58	0.75	1.29
Loan loss reserves / NPLs	186.22	122.59	171.03	110.29	61.23
【 E 】					
NIBT / Average equity / Average equity	12.17	13.48	10.25	4.44	5.37
(NIBT + loan loss provision) / Average equity	13.47	13.01	12.52	8.09	6.33
NIBT / Average asset	0.58	0.63	0.50	0.21	0.24
(NIBT + loan loss provision) / Average asset	0.65	0.61	0.61	0.38	0.28
Net interest revenues / NIBT	203.05	183.54	236.63	586.81	473.89
NIBT / total net revenues	35.85	39.70	31.80	14.60	16.84
NIBT / Employees (in thousand of NT dollars)	844.59	863.76	670.70	289.79	314.53
【 L 】					
Liquidity ratio (monthly average of daily data)	17.81	19.57	17.56	18.74	16.21
Loans / Deposits	83.03	81.16	82.92	80.82	84.06
Time deposits / Deposits	59.02	60.97	59.01	60.24	58.29
NCDs / Time deposits	2.85	3.84	3.25	3.85	0.79
Accumulated gap of assets and liabilities(180 days) / Equity	-156.98	-173.45	-173.32	-168.74	-330.31
【 S 】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	98.78	97.34	97.15	96.92	92.65
Interest rate sensitivity gap/Equity	-21.39	-48.46	-49.10	-56.85	-138.31
【 G 】					
Deposit growth rate	5.02	6.07	4.61	7.03	2.84
Loan growth rate	7.38	2.00	7.28	2.84	6.38
Investment growth rate	44.25	23.87	43.13	-8.31	-3.28
Guarantee growth rate	5.92	-35.04	14.18	-36.52	-13.03

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Bank of Panhsin Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	8.63	8.27	R 8.93	R 8.37	R 8.58
Tier 1 capital / Risk-weighted assets	6.67	7.52	R 7.85	R 7.76	R 7.19
Liability / Equity (multiple)	18.79	18.36	18.76	18.41	16.73
Equity / Asset	5.05	5.16	5.06	5.15	5.64
【A】					
Non-performing loan ratio	1.23	1.31	1.21	1.16	1.68
Loan loss reserves / NPLs	115.26	116.04	111.89	114.02	59.23
【E】					
NIBT / Average equity / Average equity	9.74	6.63	3.06	-7.05	5.19
(NIBT + loan loss provision) / Average equity	11.91	17.39	10.72	6.21	13.60
NIBT / Average asset	0.48	0.35	0.16	-0.38	0.29
(NIBT + loan loss provision) / Average asset	0.58	0.92	0.55	0.34	0.77
Net interest revenues / NIBT	225.38	336.43	729.53	-	383.26
NIBT / total net revenues	28.22	21.91	9.58	-24.79	19.80
NIBT / Employees (in thousand of NT dollars)	676.39	460.15	215.62	-502.44	381.10
【L】					
Liquidity ratio (monthly average of daily data)	25.36	18.52	24.91	20.27	16.91
Loans / Deposits	67.10	74.92	67.50	72.38	76.71
Time deposits / Deposits	55.30	58.53	55.67	57.72	60.13
NCDs / Time deposits	1.24	1.72	1.44	1.90	3.86
Accumulated gap of assets and liabilities(180 days) / Equity	42.37	-60.31	73.15	-3.92	-28.28
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	90.26	91.95	93.08	92.93	95.98
Interest rate sensitivity gap/Equity	-160.14	-130.65	-112.81	-114.34	-58.70
【G】					
Deposit growth rate	4.03	-1.03	2.00	2.36	-1.87
Loan growth rate	-6.85	-3.54	-4.88	-3.42	-8.38
Investment growth rate	13.91	61.18	14.34	41.59	7.21
Guarantee growth rate	27.87	5.43	-5.37	8.00	-20.80

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Taiwan Business Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.05	11.39	R 10.45	R 10.26	R 11.17
Tier 1 capital / Risk-weighted assets	7.84	7.75	R 7.90	R 6.64	R 6.46
Liability / Equity (multiple)	22.81	23.15	22.15	25.91	26.70
Equity / Asset	4.20	4.14	4.32	3.72	3.61
【A】					
Non-performing loan ratio	0.95	0.73	0.92	0.65	1.13
Loan loss reserves / NPLs	100.69	134.15	93.54	137.59	79.17
【E】					
NIBT / Average equity / Average equity	6.05	6.23	6.99	7.06	5.51
(NIBT + loan loss provision) / Average equity	12.19	11.96	10.59	14.13	12.65
NIBT / Average asset	0.25	0.25	0.29	0.25	0.20
(NIBT + loan loss provision) / Average asset	0.50	0.48	0.45	0.51	0.45
Net interest revenues / NIBT	398.53	399.75	342.88	396.74	472.33
NIBT / total net revenues	19.37	18.80	21.41	18.87	14.63
NIBT / Employees (in thousand of NT dollars)	705.48	651.22	770.44	646.41	473.85
【L】					
Liquidity ratio (monthly average of daily data)	15.82	15.93	15.58	15.93	13.22
Loans / Deposits	87.80	88.04	86.90	87.07	88.93
Time deposits / Deposits	44.60	45.90	44.61	45.79	45.32
NCDs / Time deposits	3.91	3.42	3.93	3.82	4.65
Accumulated gap of assets and liabilities(180 days) / Equity	-66.27	-17.33	-87.63	-22.19	-145.20
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	106.91	104.88	105.91	105.08	103.28
Interest rate sensitivity gap/Equity	126.11	91.39	106.04	107.26	72.16
【G】					
Deposit growth rate	2.87	1.14	2.06	4.21	2.92
Loan growth rate	1.57	-1.02	1.16	1.71	1.55
Investment growth rate	-3.09	26.49	-5.77	24.85	273.69
Guarantee growth rate	-31.04	-1.17	-28.99	-0.32	-0.21

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Standard Chartered Bank (Taiwan) Limited

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	15.16	16.72	16.01	16.54	R 14.19
Tier 1 capital / Risk-weighted assets	10.13	11.40	10.57	R 11.15	R 8.87
Liability / Equity (multiple)	16.53	15.33	15.78	15.41	17.00
Equity / Asset	5.71	6.12	5.96	6.09	5.56
【A】					
Non-performing loan ratio	0.68	0.65	0.70	0.44	0.69
Loan loss reserves / NPLs	237.63	185.35	218.75	267.85	126.01
【E】					
NIBT / Average equity / Average equity	5.94	11.91	7.82	23.17	14.29
(NIBT + loan loss provision) / Average equity	11.66	15.46	14.19	29.44	20.24
NIBT / Average asset	0.34	0.71	0.48	1.34	0.82
(NIBT + loan loss provision) / Average asset	0.67	0.92	0.87	1.70	1.17
Net interest revenues / NIBT	362.52	179.33	281.64	91.94	163.65
NIBT / total net revenues	17.30	35.06	22.08	57.49	32.46
NIBT / Employees (in thousand of NT dollars)	623.82	1,429.39	857.11	2,561.12	1,211.62
【L】					
Liquidity ratio (monthly average of daily data)	58.61	61.77	54.96	51.96	37.98
Loans / Deposits	61.74	59.56	63.02	58.62	58.80
Time deposits / Deposits	38.12	39.23	38.01	43.39	44.23
NCDs / Time deposits	6.02	6.39	6.59	6.05	2.84
Accumulated gap of assets and liabilities(180 days) / Equity	77.67	-29.06	-22.04	-91.29	-273.89
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	112.84	128.07	110.32	139.66	61.23
Interest rate sensitivity gap/Equity	153.04	289.85	126.70	205.37	-459.79
【G】					
Deposit growth rate	-4.67	-2.68	-5.54	0.93	25.63
Loan growth rate	-1.18	-2.01	1.52	0.60	10.41
Investment growth rate	5.56	13.03	3.84	26.30	55.04
Guarantee growth rate	-13.56	16.80	-24.74	34.41	-18.68

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Taichung Commercial Bank　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	10.56	10.92	R 10.54	R 11.62	R 11.10
Tier 1 capital / Risk-weighted assets	8.67	9.19	R 8.57	R 9.56	R 8.15
Liability / Equity (multiple)	14.85	14.04	14.55	13.87	16.21
Equity / Asset	6.31	6.65	6.43	6.73	5.81
【A】					
Non-performing loan ratio	0.37	0.29	0.37	0.30	0.60
Loan loss reserves / NPLs	289.99	351.44	274.58	347.93	180.51
【E】					
NIBT / Average equity / Average equity	12.59	11.94	12.30	9.06	5.35
(NIBT + loan loss provision) / Average equity	16.45	12.71	13.93	13.11	11.45
NIBT / Average asset	0.80	0.79	0.80	0.53	0.27
(NIBT + loan loss provision) / Average asset	1.04	0.84	0.91	0.77	0.57
Net interest revenues / NIBT	160.07	168.17	164.94	257.96	502.18
NIBT / total net revenues	43.23	48.62	48.42	33.16	19.03
NIBT / Employees (in thousand of NT dollars)	1,802.59	1,581.25	1,631.03	969.62	476.76
【L】					
Liquidity ratio (monthly average of daily data)	21.61	20.87	20.39	20.07	18.67
Loans / Deposits	82.58	83.33	84.39	83.58	81.04
Time deposits / Deposits	52.52	51.75	52.11	51.41	49.64
NCDs / Time deposits	2.85	5.11	3.24	5.52	8.70
Accumulated gap of assets and liabilities(180 days) / Equity	-158.51	-114.24	-230.46	-77.29	-178.63
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	90.92	90.80	90.39	91.60	90.41
Interest rate sensitivity gap/Equity	-117.96	-114.79	-122.87	-103.48	-141.09
【G】					
Deposit growth rate	15.68	9.29	15.58	10.01	9.73
Loan growth rate	14.55	12.30	16.60	13.37	12.39
Investment growth rate	72.53	45.37	104.07	7.99	-2.89
Guarantee growth rate	58.97	69.11	68.25	34.01	2.13

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： King's Town Bank

Unit：％

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	16.80	14.70	15.13	14.12	R 12.93
Tier 1 capital / Risk-weighted assets	15.79	13.89	14.24	13.34	R 12.16
Liability / Equity (multiple)	7.82	10.23	8.68	10.34	11.78
Equity / Asset	11.34	8.90	10.33	8.82	7.83
【A】					
Non-performing loan ratio	0.12	0.20	0.12	0.33	0.37
Loan loss reserves / NPLs	1,483.20	827.08	1,287.29	461.83	396.13
【E】					
NIBT / Average equity / Average equity	23.29	19.82	23.26	20.95	16.69
(NIBT + loan loss provision) / Average equity	29.95	23.16	25.20	22.89	21.91
NIBT / Average asset	2.38	1.72	2.14	1.71	1.23
(NIBT + loan loss provision) / Average asset	3.06	2.01	2.32	1.86	1.61
Net interest revenues / NIBT	86.07	108.56	91.16	111.06	145.43
NIBT / total net revenues	64.46	64.60	73.28	69.09	54.66
NIBT / Employees (in thousand of NT dollars)	5,059.46	3,238.88	4,323.97	3,026.13	1,983.33
【L】					
Liquidity ratio (monthly average of daily data)	33.51	31.54	32.45	27.21	25.82
Loans / Deposits	71.49	69.49	70.27	70.44	72.00
Time deposits / Deposits	47.70	48.99	47.18	48.93	48.44
NCDs / Time deposits	0.28	0.30	0.27	0.30	0.19
Accumulated gap of assets and liabilities(180 days) / Equity	71.06	54.09	55.28	17.23	9.03
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	101.94	101.56	101.86	99.97	101.00
Interest rate sensitivity gap/Equity	11.78	12.63	12.51	-0.28	9.75
【G】					
Deposit growth rate	3.35	2.05	2.44	0.90	-0.16
Loan growth rate	6.33	-5.52	2.20	-1.47	1.78
Investment growth rate	24.40	7.77	20.97	9.54	-5.17
Guarantee growth rate	24.64	-16.24	-1.36	-1.69	29.93

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： China Development Industrial Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital					
/ Risk-weighted assets	21.67	34.05	R 27.87	R 32.66	R 31.01
Tier 1 capital					
/ Risk-weighted assets	21.67	34.05	R 27.87	R 32.66	R 31.01
Liability / Equity (multiple)	2.26	1.37	1.70	1.35	1.09
Equity / Asset	30.71	42.26	36.99	42.50	47.74
【A】					
Non-performing loan ratio	0.11	0.19	-	0.18	0.59
Loan loss reserves / NPLs	1,652.69	715.92	-	800.64	284.27
【E】					
NIBT / Average equity					
/ Average equity	2.57	3.73	3.73	3.14	5.82
(NIBT + loan loss provision)					
/ Average equity	2.58	3.32	3.85	3.06	5.60
NIBT / Average asset	0.92	1.61	1.50	1.41	3.05
(NIBT + loan loss provision)					
/ Average asset	0.92	1.44	1.55	1.37	2.94
Net interest revenues / NIBT	72.33	33.53	39.21	36.86	14.35
NIBT / total net revenues	60.28	80.60	73.43	71.03	84.18
NIBT / Employees					
(in thousand of NT dollars)	5,647.97	8,366.91	8,932.38	6,819.44	13,433.86
【L】					
Liquidity ratio					
(monthly average of daily data)	77.65	101.21	89.60	102.16	121.35
Loans / Deposits	64.43	102.97	79.65	114.43	140.09
Time deposits / Deposits	60.41	53.76	52.69	59.01	54.95
NCDs / Time deposits	-	-	-	-	-
Accumulated gap of assets and					
liabilities(180 days) / Equity	-3.02	-14.77	-17.67	-9.52	10.09
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets					
/Interest rate sensitivity liabilities	103.03	113.97	117.14	113.57	205.34
Interest rate sensitivity gap/Equity	2.92	9.21	13.77	9.57	44.69
【G】					
Deposit growth rate	69.88	70.66	51.58	46.38	58.96
Loan growth rate	5.07	9.59	4.38	17.82	10.20
Investment growth rate	22.83	15.40	-2.38	11.36	5.79
Guarantee growth rate	-4.74	27.24	-2.95	22.23	18.83

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Hwatai Bank

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	10.98	10.17	11.41	R 10.59	R 11.43
Tier 1 capital / Risk-weighted assets	8.32	8.19	8.49	R 8.34	R 8.53
Liability / Equity (multiple)	15.63	15.34	15.78	15.74	15.40
Equity / Asset	6.01	6.12	5.96	5.97	6.10
【A】					
Non-performing loan ratio	0.74	0.73	0.83	0.78	1.24
Loan loss reserves / NPLs	165.22	162.50	131.49	148.28	100.36
【E】					
NIBT / Average equity / Average equity	6.75	6.54	4.11	5.99	4.82
(NIBT + loan loss provision) / Average equity	11.36	9.01	8.00	9.49	10.88
NIBT / Average asset	0.39	0.39	0.25	0.35	0.30
(NIBT + loan loss provision) / Average asset	0.66	0.54	0.48	0.56	0.67
Net interest revenues / NIBT	338.89	343.44	536.13	388.68	476.12
NIBT / total net revenues	23.12	23.83	15.00	20.47	16.04
NIBT / Employees (in thousand of NT dollars)	611.65	573.44	372.60	497.13	391.36
【L】					
Liquidity ratio (monthly average of daily data)	26.05	21.23	25.36	21.91	18.30
Loans / Deposits	78.87	82.76	78.49	80.63	86.11
Time deposits / Deposits	62.61	66.46	63.84	66.24	67.08
NCDs / Time deposits	2.96	2.97	3.17	2.69	2.65
Accumulated gap of assets and liabilities(180 days) / Equity	97.50	52.55	142.93	33.01	-83.36
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	102.18	104.32	105.21	104.05	106.81
Interest rate sensitivity gap/Equity	29.81	60.00	71.70	56.93	91.18
【G】					
Deposit growth rate	0.65	2.95	2.75	6.91	8.63
Loan growth rate	-4.08	-0.16	0.02	0.11	7.24
Investment growth rate	98.04	8.65	5.66	-15.68	6.41
Guarantee growth rate	7.82	29.24	5.22	1.67	0.61

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Cota Commercial Bank Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	9.66	11.26	R 10.55	R 11.27	R 12.37
Tier 1 capital / Risk-weighted assets	6.82	7.71	R 7.15	R 7.81	R 7.68
Liability / Equity (multiple)	22.46	21.03	21.88	21.67	21.08
Equity / Asset	4.26	4.54	4.37	4.41	4.53
【A】					
Non-performing loan ratio	0.37	0.45	0.37	0.43	0.82
Loan loss reserves / NPLs	532.44	317.56	501.80	309.70	116.02
【E】					
NIBT / Average equity / Average equity	8.37	4.37	4.76	4.22	2.80
(NIBT + loan loss provision) / Average equity	16.37	12.81	13.76	12.11	12.53
NIBT / Average asset	0.35	0.19	0.21	0.19	0.12
(NIBT + loan loss provision) / Average asset	0.68	0.57	0.61	0.54	0.54
Net interest revenues / NIBT	440.18	818.64	757.47	833.18	1,211.76
NIBT / total net revenues	19.05	11.17	11.49	10.50	6.95
NIBT / Employees (in thousand of NT dollars)	401.07	212.61	235.77	198.75	126.16
【L】					
Liquidity ratio (monthly average of daily data)	17.93	19.08	19.83	23.79	18.61
Loans / Deposits	78.24	78.28	76.36	73.74	80.50
Time deposits / Deposits	61.96	62.27	61.24	61.57	59.65
NCDs / Time deposits	0.43	0.46	0.35	0.45	0.45
Accumulated gap of assets and liabilities(180 days) / Equity	-185.11	-218.32	-96.12	-105.75	-194.56
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	89.59	84.49	89.94	86.62	89.35
Interest rate sensitivity gap/Equity	-217.89	-303.88	-204.78	-269.72	-206.49
【G】					
Deposit growth rate	4.74	3.24	3.92	6.48	5.71
Loan growth rate	4.68	2.70	7.62	-2.50	12.02
Investment growth rate	12.76	49.20	32.10	47.99	-7.34
Guarantee growth rate	-8.09	33.40	-2.05	33.23	15.63

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Industrial Bank of Taiwan　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.33	14.04	14.45	14.59	17.05
Tier 1 capital / Risk-weighted assets	12.33	14.04	14.45	14.59	16.72
Liability / Equity (multiple)	5.20	4.69	4.87	4.68	3.82
Equity / Asset	16.14	17.58	17.02	17.60	20.76
【A】					
Non-performing loan ratio	0.71	0.23	0.67	0.34	0.40
Loan loss reserves / NPLs	327.43	1,071.75	327.36	718.44	220.66
【E】					
NIBT / Average equity / Average equity	5.04	6.34	0.41	3.46	5.97
(NIBT + loan loss provision) / Average equity	7.31	8.49	5.24	8.02	5.96
NIBT / Average asset	0.84	1.08	0.07	0.66	1.25
(NIBT + loan loss provision) / Average asset	1.22	1.44	0.89	1.53	1.25
Net interest revenues / NIBT	71.73	49.41	967.27	90.87	65.37
NIBT / total net revenues	44.56	53.48	4.65	30.08	60.85
NIBT / Employees (in thousand of NT dollars)	4,280.25	5,547.54	365.45	3,003.34	5,468.09
【L】					
Liquidity ratio (monthly average of daily data)	36.20	42.21	36.39	41.81	39.24
Loans / Deposits	78.95	81.95	86.39	83.94	98.56
Time deposits / Deposits	67.08	79.13	73.57	78.23	82.24
NCDs / Time deposits	-	-	-	-	-
Accumulated gap of assets and liabilities(180 days) / Equity	-111.75	-104.49	-87.94	-111.74	-93.74
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	102.83	105.77	102.54	103.98	108.33
Interest rate sensitivity gap/Equity	17.06	29.06	13.74	19.95	31.24
【G】					
Deposit growth rate	13.15	23.82	9.07	27.40	2.12
Loan growth rate	8.74	19.15	12.02	7.95	12.19
Investment growth rate	-4.48	80.23	-6.77	88.02	11.06
Guarantee growth rate	16.62	-17.31	26.68	-27.88	-29.34

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Agricultural Bank of Taiwan　　　　Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	9.86	9.87	10.64	R 11.24	11.49
Tier 1 capital / Risk-weighted assets	6.42	7.42	6.84	8.53	8.67
Liability / Equity (multiple)	30.52	30.29	30.19	30.19	29.88
Equity / Asset	3.17	3.20	3.21	3.21	3.24
【A】					
Non-performing loan ratio	1.25	1.27	1.30	0.76	0.83
Loan loss reserves / NPLs	94.75	73.94	90.11	124.16	85.57
【E】					
NIBT / Average equity / Average equity	2.61	1.18	2.54	3.71	7.18
(NIBT + loan loss provision) / Average equity	4.29	1.92	5.70	6.01	9.59
NIBT / Average asset	0.08	0.04	0.08	0.11	0.24
(NIBT + loan loss provision) / Average asset	0.13	0.06	0.17	0.19	0.33
Net interest revenues / NIBT	182.88	320.00	186.52	123.88	84.96
NIBT / total net revenues	38.83	26.75	30.34	43.55	60.95
NIBT / Employees (in thousand of NT dollars)	3,139.78	1,485.71	3,222.86	4,785.71	9,993.79
【L】					
Liquidity ratio (monthly average of daily data)	58.04	59.73	62.08	59.33	61.58
Loans / Deposits	30.10	26.51	29.41	26.49	24.75
Time deposits / Deposits	99.41	99.41	99.43	98.83	99.23
NCDs / Time deposits	-	-	-	-	-
Accumulated gap of assets and liabilities(180 days) / Equity	-317.40	-167.49	-725.26	-517.46	-685.07
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	78.96	78.73	82.62	80.63	80.71
Interest rate sensitivity gap/Equity	-632.12	-638.63	-516.59	-579.75	-570.49
【G】					
Deposit growth rate	0.92	4.97	2.33	2.98	11.24
Loan growth rate	16.05	5.13	15.09	10.26	36.57
Investment growth rate	1.89	9.37	2.11	-6.26	-15.89
Guarantee growth rate	2.58	1.27	3.15	0.11	54.99

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Bank of Taipei

Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	12.64	13.12	R 12.56	13.00	12.04
Tier 1 capital / Risk-weighted assets	10.60	11.03	R 10.63	10.94	11.20
Liability / Equity (multiple)	11.36	10.73	11.53	10.49	8.76
Equity / Asset	8.09	8.53	7.98	8.70	10.24
【A】					
Non-performing loan ratio	0.17	0.07	0.17	0.07	0.14
Loan loss reserves / NPLs	709.84	1,700.00	695.08	1,770.83	624.44
【E】					
NIBT / Average equity / Average equity	2.27	0.76	3.11	3.63	12.27
(NIBT + loan loss provision) / Average equity	3.03	0.67	3.04	7.04	11.10
NIBT / Average asset	0.18	0.07	0.26	0.33	1.22
(NIBT + loan loss provision) / Average asset	0.24	0.06	0.26	0.65	1.11
Net interest revenues / NIBT	492.59	1,455.56	353.06	313.53	93.96
NIBT / total net revenues	15.70	6.00	20.56	19.08	45.48
NIBT / Employees (in thousand of NT dollars)	268.66	90.45	366.58	435.90	1,318.77
【L】					
Liquidity ratio (monthly average of daily data)	28.31	27.06	27.41	24.85	20.32
Loans / Deposits	76.39	77.66	76.64	79.02	82.36
Time deposits / Deposits	64.02	65.65	62.98	64.25	62.27
NCDs / Time deposits	6.62	6.58	6.28	5.13	-
Accumulated gap of assets and liabilities(180 days) / Equity	-94.57	-141.97	-135.39	-291.70	-252.63
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	95.76	95.49	95.07	94.32	94.45
Interest rate sensitivity gap/Equity	-45.09	-45.62	-53.57	-56.52	-45.03
【G】					
Deposit growth rate	3.03	10.15	8.21	14.71	11.09
Loan growth rate	1.34	7.58	4.95	10.06	20.68
Investment growth rate	-0.13	5.33	-3.10	4.32	19.12
Guarantee growth rate	-32.68	8.90	44.95	30.08	107.02

TABLE 7 (2)

The Main Financial and Performance Ratios

March 31, 2013

Bank's name ： Development Bank of Singapore (Taiwan) Unit：%

Items	31/03/13	31/03/12	31/12/12	31/12/11	31/12/10
【C】					
Total risk based capital / Risk-weighted assets	11.71	13.32	R 11.96	-	-
Tier 1 capital / Risk-weighted assets	11.71	13.32	R 11.96	-	-
Liability / Equity (multiple)	11.02	9.20	10.76	-	-
Equity / Asset	8.32	9.80	8.50	-	-
【A】					
Non-performing loan ratio	0.47	0.65	0.56	-	-
Loan loss reserves / NPLs	334.13	333.59	299.52	-	-
【E】					
NIBT / Average equity / Average equity	2.75	1.48	2.84	-	-
(NIBT + loan loss provision) / Average equity	4.54	2.18	3.77	-	-
NIBT / Average asset	0.23	0.15	0.26	-	-
(NIBT + loan loss provision) / Average asset	0.38	0.21	0.35	-	-
Net interest revenues / NIBT	450.32	706.10	426.18	-	-
NIBT / total net revenues	13.03	7.81	12.26	-	-
NIBT / Employees (in thousand of NT dollars)	425.53	232.29	437.59	-	-
【L】					
Liquidity ratio (monthly average of daily data)	42.44	29.28	39.22	-	-
Loans / Deposits	104.74	99.28	97.93	-	-
Time deposits / Deposits	67.29	67.43	64.28	-	-
NCDs / Time deposits	-	0.01	-	-	-
Accumulated gap of assets and liabilities(180 days) / Equity	-317.27	-286.02	-258.99	-	-
【S】(Interest rate sensitivity less than 1 year)					
Interest rate sensitivity assets /Interest rate sensitivity liabilities	60.48	51.29	60.00	-	-
Interest rate sensitivity gap/Equity	-256.13	-288.07	-261.01	-	-
【G】					
Deposit growth rate	11.35	-	-	-	-
Loan growth rate	17.93	-	-	-	-
Investment growth rate	49.29	-	-	-	-
Guarantee growth rate	-4.83	-	-	-	-